

**CITY OF SULTAN
WASHINGTON
RESOLUTION NO. 22-05**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
SULTAN, WASHINGTON, APPROVING THE 2023-2028
TRANSPORTATION IMPROVEMENT PLAN.**

WHEREAS, RCW 35.77.010 mandates that all local jurisdictions annually adopt and submit to the state a six-year program of transportation improvements known as the Local TIP; and

WHEREAS, the six-year local Transportation Improvement Plan (TIP) serves as a work plan for the development of local transportation systems and, as such, represents an important planning component under the State's Growth Management Act; and

WHEREAS, in 2020, the City revised the Transportation Element of its 2011 update to the Comprehensive Plan and the transportation capital projects are a subset of that Element; and

WHEREAS, the 2023-2028 TIP is compliant because it is based on a compliant Transportation Element that meets the standards of RCW 36.70A.070(6); and

WHEREAS, an environmental review was conducted for the 2020 revised Transportation Element in accordance with the provisions of the Washington State Environmental Policy Act; and

WHEREAS, the 2023-2028 TIP provides a multiyear financing plan based on the needs identified in the comprehensive plan, the appropriate parts of which serve as the basis for the six-year TIP required by RCW 35.77.010; and

WHEREAS, the 2023-2028 Transportation Improvement Plan will further and be consistent with the goals, objectives and policies of the City's Comprehensive Plan, including the County-Wide Planning Policies for Snohomish County. Additionally, the proposed revisions are consistent with the City's plans, policies and regulations for providing community facilities, including but not limited to utilities, transportation, parks, or schools; and

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SULTAN, WASHINGTON, DO RESOLVE AS FOLLOWS:

Section 1. Findings. The City Council makes the following findings with regard to the 2023-2028 TIP:

- A. The 2023-2028 TIP is based on the 2020 update to the traffic section of the Comprehensive Plan
- B. The 2023-2028 TIP is compliant because it is based on a compliant Transportation Element that meets the standards of RCW 36.70A.070(6).
- C. The 2023-2028 TIP provides a multiyear financing plan based on the needs identified in the comprehensive plan, the appropriate parts of which serve as the basis for the six-year TIP required by RCW 35.77.010.
- D. Pursuant to RCW 35.77.010, the City of Sultan is taking legislative action to approve the 2023-2028 TIP.

Section 2. Adoption. The attached Exhibit A is adopted as the 2023-2028 Transportation Improvement Plan of the City of Sultan and incorporated by reference the same as though it were fully set forth herein.

Section 3. Filing. The City Clerk is directed to file a copy of this Resolution with the Secretary of Transportation not more than thirty days after its adoption.

PASSED BY THE CITY COUNCIL AT A REGULAR MEETING THEREOF ON THE 30th DAY OF JUNE 2022.

CITY OF SULTAN



By:

Russell Wiita, Mayor

ATTEST DocuSigned by:



By:

Tami Pevey, City Clerk

CITY OF SULTAN 2023-2028 TRANSPORTATION IMPROVEMENT PLAN

Priority	Project Number	Project Name	Project Description	Estimated Total Project Cost in 2019	2023	2024	2025	2026	2027	2028	2029-2033	Total	City Funds	Other Funds	Grant	
1	NM-3	Sidewalk Improvements City Wide/ Sultan Basin Road Gap Improvements	Repair, replace and construct missing sidewalks within the City	\$ 1,000,000.00	design							\$ -				
					R/W									\$ -		
					Const.	\$ 850,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 30,000.00	\$ 40,000.00	\$ 1,000,000.00	\$ 60,000.00		
2	T-39	Pavement Maintenance Program	Overlay, chip seal, crack seal and asphalt patch streets within the city limits	\$ 140,500.00	design							\$ -				
					R/W									\$ -		
					Const.	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 13,000.00	\$ 15,000.00	\$ 15,000.00	\$ 60,000.00	\$ 140,500.00	\$ 80,500.00		
3	T-34E	US 2 Intersection Improvements	US 2 - Main St - Install Roundabout intersection	\$ 3,375,000.00	design	\$375,000.00						\$ 375,000.00	\$ 75,000.00	\$ 300,000.00	PSRC/RTCC	
					R/W		\$ 600,000.00						\$ 600,000.00	\$ 120,000.00	\$ 480,000.00	PSRC/RTCC
					Const.			\$2,400,000.00					\$ 2,400,000.00	Unfunded		
4	T-34A	US 2 Intersection Improvements	US 2 - Intersection Improvements at Old Owen Road to Enhance Safety and Capacity	\$ 8,990,000.00	design		\$ 990,000.00					\$ 990,000.00	Unfunded			
					R/W			\$ 500,000.00					\$ 500,000.00	Unfunded		
					Const.				\$ 3,500,000.00	\$ 4,000,000.00		\$ 7,500,000.00	Unfunded			
5	NM-5	US 2 Route Corridor Trail Phase 1	Connect the recently completed Sultan River Pedestrian/Bicycle Bridge to the existing pedestrian facilities on the south side of US2 located near Main Street and US2.	\$ 1,115,000.00	design			\$ 160,000.00				\$ 160,000.00	Unfunded			
					R/W								\$ -	Unfunded		
					Const.				\$ 955,000.00			\$ 955,000.00	Unfunded			
6	T-57	East-West Arterial Connector #1	Trout Farm Rd/307th Ave NE to 124th St SE	\$ 13,000,000.00	design						\$ 2,750,000.00	\$ 2,750,000.00	Unfunded			
					R/W							\$ 650,000.00	\$ 650,000.00	Unfunded		
					Const.							\$ 9,600,000.00	\$ 9,600,000.00	Unfunded		
7	T-73	East-West Arterial Connector #2	17th AVE to Gohr Rd	\$ 12,485,800.00	design						\$ 2,600,000.00	\$ 2,600,000.00	Unfunded			
					R/W							\$ 365,800.00	\$ 365,800.00	Unfunded		
					Const.							\$ 9,520,000.00	\$ 9,520,000.00	Unfunded		
8	T-75	East-West Arterial Connector #3	8th St to 135th St SE/Bryant Rd	\$ 8,485,800.00	design			\$ 600,000.00	\$ 2,000,000.00			\$ 2,600,000.00	Unfunded			
					R/W						\$ 365,800.00	\$ 365,800.00	Unfunded			
					Const.							5,520,000	\$ 5,520,000.00	Unfunded		
9	T-74	East-West Arterial Connector #4	Fir Ave to Sultan Basin Rd/148th St SE	\$ 14,360,000.00	design						\$ 3,600,000.00	\$ 3,600,000.00	Unfunded			
					R/W							\$ 500,000.00	\$ 500,000.00	Unfunded		
					Const.							\$ 10,260,000.00	\$ 10,260,000.00	Unfunded		
10	T-35	Cascade View Drive Reconstruction	Reconstruct Cascade View Dr to Collector arterial standard and provide intersection improvements at US-2	\$ 616,000.00	design				\$ 125,000.00			\$ 125,000.00	Unfunded			
					R/W									\$ -	Unfunded	
					Const.						\$ 491,000.00	\$ 491,000.00	Unfunded			
11	T-72	Old Owen Road Reconstruction	Reconstruct Old Owen Road from SR 2 to north City limits. Add curb, gutter and sidewalk, water main and drainage improvements.	\$ 360,000.00	design							\$ -	Unfunded			
					R/W									\$ -	Unfunded	
					Const.							\$ 360,000.00	\$ 360,000.00	Unfunded		
12	T-36	138th St Extension	Reconstruct and extend 138th St. between Sultan Basin Rd. and 339th Ave SE	\$ 2,833,600.00	design							\$ -	Unfunded			
					R/W									\$ -	Unfunded	
					Const.							\$2,833,600	\$2,833,600	Unfunded		
13	T-51	3rd St. Reconstruction	Repair, replace, and construct as necessary asphalt, sidewalks, and bike lanes. Project is combined with water, sewer, and stormwater system projects.	\$ 1,456,000.00	design							\$ -	Unfunded			
					R/W									\$ -	Unfunded	
					Const.							\$1,456,000	\$1,456,000	Unfunded		
TOTAL EXPENDITURES \$ 68,217,700.00					\$ 1,237,500.00	\$ 632,500.00	\$ 3,582,500.00	\$ 2,088,000.00	\$ 5,660,000.00	\$ 4,901,800.00	\$ 50,115,400.00	\$ 68,217,700.00	\$ 335,500.00	\$ 780,000.00		
					2023	2024	2025	2026	2027	2028	2029-2033	Total	City Funded	Other Funds		
Cost by year if funded																