

**CITY OF SULTAN
SULTAN, WASHINGTON
ORDINANCE NO. 1316-19**

**AN ORDINANCE ADOPTING THE BUDGET FOR THE CITY OF SULTAN
WASHINGTON FOR THE FISCAL YEAR ENDING DECEMBER 31, 2020;
PROVIDING FOR SEVERABILITY; AND ESTABLISHING AN EFFECTIVE DATE**

WHEREAS, the Mayor of the City of Sultan, Washington, completed and placed on file with the City clerk a proposed budget and estimate of the amount of moneys required to meet the public expenses, bond retirement and interest, reserve funds and expenses of government of said City for the fiscal year ending December 31, 2020, and notice was published that the Council of said City would meet on November 7, 2019 for the purpose of making and adopting a budget for said fiscal year and giving taxpayers within the limits of said City an opportunity to be heard upon said budget; and

WHEREAS, the Council continued the public hearing to November 7, 2019 and November 21, 2019 for the purpose of making and adopting a budget for said fiscal year and giving taxpayers within the limits of said City an opportunity to be heard upon said budget; and

WHEREAS, the said City Council did meet at said times and did then consider the matter of said proposed budget; and

WHEREAS, the said proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Sultan for the purposes set forth in said budget, and the estimated expenditures set forth in said budget being all necessary to carry on the government of said City for said year and being sufficient to meet the various needs of the City during said period.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SULTAN DO ORDAIN as follows:

Section 1: The budget for the City of Sultan, Washington for the year 2020 is hereby adopted in its final form and content as set forth in the document entitled City of Sultan 2020 Budget, three (3) copies of which are on file in the office of the City Clerk.

Section 2: Estimated resources, including fund balances or working capital for each separate fund of the City of Sultan, and aggregate totals (net of transactions between funds) for all such funds combined, for the year 2020 are set forth in the summary form included as Attachment A and are hereby appropriated for expenditures during the year 2020 as set forth in Attachment A.

Section 3: The City Clerk is directed to transmit a certified copy of the budget hereby adopted to the Division of Municipal Corporations in the Office of the State Auditor and to the Association of Washington Cities.

Section 4. Severability. Should any section, paragraph, sentence, clause or phrase of this Ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this Ordinance be pre-empted by state or federal law or regulation, such decision or pre-emption shall not affect the validity of the remaining portions of this Ordinance or its application to other persons or circumstances.

Section 5. Effective Date. This Ordinance shall be published in the official newspaper of the City, and shall take effect and be in full force five (5) days after the date of publication.

ADOPTED BY THE CITY COUNCIL AT A REGULAR MEETING THEREOF ON THE 5th DAY OF DECEMBER 2019.

CITY OF SULTAN



Russell Wiita, Mayor

ATTEST/AUTHENTICATED:



Tami Pevey, City Clerk

Approved as to form:



Hillary Graber, City Attorney

Date of Publication: December 9, 2019

Effective Date: December 15, 2019

2020 BUDGET SUMMARY

Fund		REVENUE	EXPENSE
001	General Fund	\$2,617,627	
	Legislative		\$51,325
	Executive		\$116,031
	Finance/Administration		\$125,172
	Legal		\$62,666
	Other Governmental		\$130,608
	Law Enforcement		\$1,133,461
	Law Enforcement - Court		\$169,500
	Emergency Management		\$10,460
	Code Enforcement		\$62,188
	Planning and Community Development		\$297,793
	Building		\$213,577
	Public Health		\$1,500
	Library		\$5,700
	Park/Recreation		\$209,646
	Miscellaneous (Transfers Out)		\$28,000
	Total Expenditures		\$2,617,627
100	General Fund Contingency	\$0	\$0
101	Street Fund	\$293,302	\$291,365
103	Cemetery Fund	\$25,300	\$22,783
104	C.R. Equipment Fund	\$261,160	\$260,513
108	Street Impact Fee Fund	\$770,500	\$770,500
109	Community Improvement Fund	\$5,600	\$5,600
112	Park Impact Fee Fund	\$270,175	\$252,600
113	Building Maintenance Fund	\$357,141	\$357,120
114	Information Tech Fund (IT)	\$98,591	\$98,591
115	Insurance Claim Fund	\$0	\$0
117	Timber Ridge Settlement	\$10,000	\$10,000
203	LTGO Bond Fund	\$217,470	\$217,270
205	Unlimited Tax GO Bond	\$32,185	\$32,185
207	LID Guaranty Fund	\$243,140	\$240,665
301	Capital Project Fund REET 1	\$209,300	\$208,670
302	Capital Project Fund REET 2	\$100,500	\$100,000
303	Street Improvement Fund	\$4,570,000	\$4,495,671
305	Park Improvement Fund	\$252,756	\$252,600

400	Utility Water Fund	\$1,609,513	\$1,609,513
401	Utility Sewer Fund	\$1,658,330	\$1,658,330
402	Utility Garbage Fund	\$859,556	\$859,527
403	Water Revenue Bond Fund	\$1,000	\$0
404	C.R. Sewer Utility Fund	\$1,957,575	\$1,950,000
405	C.R. Water Utility Fund	\$700,495	\$700,000
406	Storm Water Utility	\$249,568	\$249,568
407	Sewer System Improvement Fund	\$2,105,500	\$2,090,637
409	Water System Improvement Fund	\$1,035,469	\$1,035,469
410	Stormwater System Improvement Fund	\$575,500	\$575,000
412	Water System Debt Fund	\$272,733	\$272,633
413	Sewer System Debt Fund	\$301,390	\$300,890
621	Cemetery Trust Fund	\$1,500	\$0
	TOTALS	\$21,662,876	\$21,535,327