

**CITY OF SULTAN
SULTAN, WASHINGTON
ORDINANCE NO. 1121-11**

**AN ORDINANCE ADOPTING THE BUDGET FOR THE CITY OF SULTAN
WASHINGTON FOR THE FISCAL YEAR ENDING DECEMBER 31, 2012;
PROVIDING FOR SEVERABILITY; AND ESTABLISHING AN
EFFECTIVE DATE**

WHEREAS, the Mayor of the City of Sultan, Washington, completed and placed on file with the City clerk a proposed budget and estimate of the amount of moneys required to meet the public expenses, bond retirement and interest, reserve funds and expenses of government of said City for the fiscal year ending December 31, 2012, and;

WHEREAS, notice was published that the Council of said City would meet on October 27, 2011 for the purpose of making and adopting a budget for said fiscal year and giving taxpayers within the limits of said City an opportunity to be heard upon said budget; and

WHEREAS, the Council continued the public hearing to November 10, 2011 for the purpose of making and adopting a budget for said fiscal year and giving taxpayers within the limits of said City an opportunity to be heard upon said budget; and

WHEREAS, the said City Council did meet at said times and did then consider the matter of said proposed budget; and

WHEREAS, the said proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Sultan for the purposes set forth in said budget, and the estimated expenditures set forth in said budget being all necessary to carry on the government of said City for said year and being sufficient to meet the various needs of the City during said period.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SULTAN DO ORDAIN as follows:

Section 1: The budget for the City of Sultan, Washington for the year 2012 is hereby adopted in its final form and content as set forth in the document entitled City of Sultan 2012 Budget, three (3) copies of which are on file in the office of the City Clerk.

Section 2: Estimated resources, including fund balances or working capital for each separate fund of the City of Sultan, and aggregate totals (net of transactions between funds) for all such funds combined, for the year 2012 are set forth in the summary form below, and are hereby appropriated for expenditures during the year 2012 as set forth in Exhibit A.

Section 3: The City Clerk is directed to transmit a certified copy of the budget hereby adopted to the Division of Municipal Corporations in the Office of the State Auditor and to the Association of Washington Cities.

Section 4. Severability. Should any section, paragraph, sentence, clause or phrase of this Ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this Ordinance be pre-empted by state or federal law or regulation, such decision or pre-emption shall not affect the validity of the remaining portions of this Ordinance or its application to other persons or circumstances.

Section 5. Effective Date. This Ordinance shall be published in the official newspaper of the City, and shall take effect and be in full force five (5) days after the date of publication.

ADOPTED BY THE CITY COUNCIL AT A REGULAR MEETING THEREOF ON THE 8th DAY OF DECEMBER, 2011.

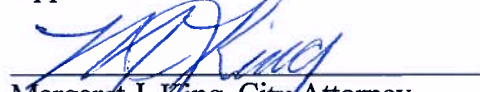
CITY OF SULTAN


Carolyn Eslick, Mayor

ATTEST/AUTHENTICATED:


Laura Koenig, City Clerk

Approved as to form:


Margaret J. King, City Attorney

Date of Publication: 12-12-11

Effective Date: 12-17-11

2012 BUDGET

Fund	Fund Name	REVENUE	EXPENDITURES
001	General Fund	\$1,737,307.00	
	Legislative		\$18,523.00
	Executive		\$32,179.00
	Finance/Administration		\$48,806.00
	Grants		\$37,462.00
	Legal		\$85,919.00
	Civil Service		\$0.00
	Other Governmental		\$46,700.00
	Law Enforcement		\$976,588.00
	Law Enforcement - Court		\$107,400.00
	Emergency Management		\$5,034.00
	Code Enforcement		\$30,635.00
	Planning and Community Development		\$153,536.00
	Building		\$61,343.00
	Public Health		\$1,500.00
	Library		\$7,000.00
	Park/Recreation		\$71,915.00
	Miscellaneous (Transfers Out)		\$23,576.00
	Total Expenditures		\$1,708,116.00
100	General Fund Contingency	\$10,000.00	\$0.00
101	Street Fund	\$222,203.00	\$214,452.00
103	Cemetery Fund	\$25,100.00	\$24,956.35
104	C.R. Equipment Fund	\$109,700.00	\$12,000.00
105	Park Improvement Fund	\$12,000.00	\$12,000.00
107	Drug Enforcement Fund	\$1,117.00	\$1,117.00
108	Street Impact Fee Fund	\$5,275.00	\$0.00
109	Community Improvement Fund	\$1,500.00	\$1,500.00
112	Park Impact Fee Fund	\$15,175.00	\$12,000.00
113	Building Maintenance Fund	\$15,400.00	\$14,893.00
114	Information Tech Fund (IT)	\$47,844.00	\$46,200.00
203	Limited Tax Bond GO	\$134,990.00	\$134,307.50
205	Unlimited Tax GO Bond	\$29,265.00	\$29,265.00
207	LID Guaranty Fund	\$323,300.00	\$323,300.00
301	Capital Project Fund REET 1	\$16,000.00	\$16,000.00
302	Capital Project Fund REET 2	\$16,000.00	\$16,000.00
303	Street Improvement Fund	\$739,886.00	\$739,886.00
307	LID Project Fund	\$0.00	\$0.00
400	Utility Water Fund	\$1,032,200.00	\$1,028,750.00

Fund	Fund Name	REVENUE	EXPENDITURES
401	Utility Sewer Fund	\$1,309,599.00	\$1,274,254.00
402	Utility Garbage Fund	\$772,914.00	\$765,489.00
403	Water Revenue Bond Fund	\$130,000.00	\$126,291.25
404	C.R. Sewer Utility Fund	\$34,400.00	\$34,000.00
405	C.R. Water Utility Fund	\$115,000.00	\$115,000.00
406	Storm Water Utility	\$117,000.00	\$115,625.00
407	Sewer System Improvement Fund	\$369,000.00	\$369,000.00
409	Water System Improvement Fund	\$115,000.00	\$115,000.00
410	Stormwater System Improvement	\$95,000.00	\$85,000.00
412	Water System Debt Fund	\$137,000.00	\$136,701.00
413	Sewer System Debt Fund	\$425,700.00	\$425,465.00
621	Cemetery Trust Fund	\$1,500.00	\$0.00
	TOTALS	\$8,116,375.00	\$7,896,568.10