

**CITY OF SULTAN
SULTAN, WASHINGTON
ORDINANCE NO. 1251-16**

**AN ORDINANCE ADOPTING THE BUDGET FOR THE CITY OF SULTAN
WASHINGTON FOR THE FISCAL YEAR ENDING DECEMBER 31, 2017;
PROVIDING FOR SEVERABILITY; AND ESTABLISHING AN EFFECTIVE
DATE**

WHEREAS, the Mayor of the City of Sultan, Washington, completed and placed on file with the City clerk a proposed budget and estimate of the amount of moneys required to meet the public expenses, bond retirement and interest, reserve funds and expenses of government of said City for the fiscal year ending December 31, 2017, and notice was published that the Council of said City would meet on November 3, 2016 for the purpose of making and adopting a budget for said fiscal year and giving taxpayers within the limits of said City an opportunity to be heard upon said budget; and

WHEREAS, the Council continued the public hearing to November 3, 2016 and November 17, 2016 for the purpose of making and adopting a budget for said fiscal year and giving taxpayers within the limits of said City an opportunity to be heard upon said budget; and

WHEREAS, the said City Council did meet at said times and did then consider the matter of said proposed budget; and

WHEREAS, the said proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Sultan for the purposes set forth in said budget, and the estimated expenditures set forth in said budget being all necessary to carry on the government of said City for said year and being sufficient to meet the various needs of the City during said period.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SULTAN DO ORDAIN as follows:

Section 1: The budget for the City of Sultan, Washington for the year 2017 is hereby adopted in its final form and content as set forth in the document entitled City of Sultan 2017 Budget, three (3) copies of which are on file in the office of the City Clerk.

Section 2: Estimated resources, including fund balances or working capital for each separate fund of the City of Sultan, and aggregate totals (net of transactions between funds) for all such funds combined, for the year 2017 are set forth in the summary form below, and are hereby appropriated for expenditures during the year 2017 as set forth below:

Fund	Fund Name	REVENUE	EXPENSE
001	General Fund	\$2,118,484	
	Legislative		\$37,474
	Executive		\$68,827
	Finance/Administration		\$91,049
	Grants		\$49,023
	Legal		\$57,699
	Other Governmental		\$99,000
	Law Enforcement		\$1,056,367
	Law Enforcement - Court		\$128,000
	Emergency Management		\$10,600
	Code Enforcement		\$54,728
	Planning and Community Development		\$188,543
	Building		\$101,212
	Public Health		\$1,200
	Library		\$6,500
	Park/Recreation		\$137,111
	Miscellaneous (Transfers Out)		\$24,500
	Total Expenditures		\$2,111,833

100	General Fund Contingency	\$0	\$0
109	Community Improvement Fund	\$1,500	\$1,500
113	Building Maintenance Fund	\$26,900	\$26,900
114	Information Tech Fund (IT)	\$91,000	\$91,000
115	Insurance Claim Fund	\$0.00	\$0.00
101	Street Fund	\$211,577	\$211,431
103	Cemetery Fund	\$20,368	\$20,052
501	C.R. Equipment Fund	\$123,000	\$40,000
108	Street Impact Fee Fund	\$66,050	\$66,050
112	Park Impact Fee Fund	\$125,000	\$125,000
117	Timber Ridge Settlement	\$40,000	\$40,000
203	Limited Tax Bond GO	\$155,100	\$154,105
205	Unlimited Tax GO Bond	\$30,313	\$30,313
207	LID Guaranty Fund	\$284,945	\$284,900
301	Capital Project Fund REET 1	\$105,000	\$105,000
302	Capital Project Fund REET 2	\$57,910	\$57,910
303	Street Improvement Fund	\$1,026,200	\$1,026,200
305	Park Improvement Fund	\$725,000	\$725,000
400	Utility Water Fund	\$1,176,446	\$1,176,446
401	Utility Sewer Fund	\$1,347,007	\$1,343,967
402	Utility Garbage Fund	\$757,441	\$756,527
403	Water Revenue Bond Fund	\$217,450	\$217,050
404	C.R. Sewer Utility Fund	\$194,625	\$194,000
405	C.R. Water Utility Fund	\$177,910	\$175,000
406	Storm Water Utility	\$205,483	\$205,483
407	Sewer System Improvement Fund	\$800,720	\$800,720
409	Water System Improvement Fund	\$210,000	\$210,000
410	Stormwater System Improvement Fund	\$10,000	\$10,000
412	Water System Debt Fund	\$122,351	\$122,251
413	Sewer System Debt Fund	\$72,755	\$72,655
621	Cemetery Trust Fund	\$1,700	\$0
	TOTAL ALL FUNDS	\$10,502,235	\$10,401,293

Section 3: The City Clerk is directed to transmit a certified copy of the budget hereby adopted to the Division of Municipal Corporations in the Office of the State Auditor and to the Association of Washington Cities.

Section 4. Severability. Should any section, paragraph, sentence, clause or phrase of this Ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this Ordinance be pre-empted by state or federal law or regulation, such decision or pre-emption shall not affect the validity of the remaining portions of this Ordinance or its application to other persons or circumstances.

Section 5. Effective Date. This Ordinance shall be published in the official newspaper of the City, and shall take effect and be in full force five (5) days after the date of publication.

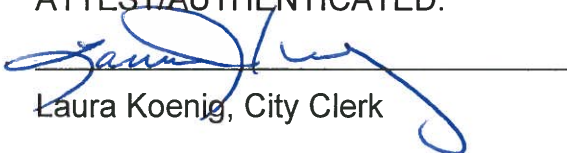
ADOPTED BY THE CITY COUNCIL AT A REGULAR MEETING THEREOF ON THE 1st DAY OF DECEMBER 2016.

CITY OF SULTAN



Carolyn Eslick, Mayor

ATTEST/AUTHENTICATED:



Laura Koenig, City Clerk

Approved as to form:



Amy Mill, City Attorney

Date of Publication: 12-8-16

Effective Date: 12-13-16