

Council Budget Workshop

1. Call To Order
2. Pledge Of Allegiance
3. Budget Retreat Presentation

Documents:

[BUDGET RETREAT AUGUST 1 2020 V1.PDF](#)

4. Intro Memo To The 2021 Budget

Documents:

[STAFF REPORT TO THE COUNCIL ON THE BUDGET RETREAT AUGUST 1 2020.PDF](#)

5. Finance - Revenue Assumptions

Documents:

[FINANCE - REVENUE ASSUMPTIONS.PDF](#)

6. Planning Budget Staff Report

Documents:

[PLANNING BUDGET STAFF REPORT 07.29.20.PDF](#)

7. Public Works Large Projects

Documents:

[PUBLIC WORKS LARGE PROJECTS.PDF](#)

8. Public Works Equipment Plan

Documents:

[PW EQUIPMENT PLAN 2020.PDF](#)

9. Five Year Equipment Replacement Plan

Documents:

[5 YEAR EQUIPMENT REPLACEMENT PLAN.PDF](#)

10. Clerk Office Budget Presentation

Documents:

[CLERK OFFICE BUDGET.PDF](#)

11. Adjourn

