

2007 BUDGET		
001 - GENERAL FUND		
RESOURCES		
Account	Description	2007 Budget
001-000-308-10-000	Beginning Fund Balance	0
	TAXES	
001-000-311-10-000	Real and Personal Property Tax	566,663
001-000-313-10-000	Local and Retail Sales and Use	250,000
001-000-313-70-010	Sales Tax - Criminal Justice Fee	64,283
001-000-316-41-000	B & O Electric	122,373
001-000-316-43-000	B & O Gas	60,337
001-000-316-46-000	Cable Franchise Fees	33,265
001-000-316-46-001	B & O Cable	42,000
001-000-316-47-000	B & O Telephone	79,549
001-000-316-72-000	Water Utility Tax	34,640
001-000-316-74-000	Sewer Utility Tax	48,684
001-000-316-75-000	Garbage Utility Tax	25,872
001-000-317-50-000	Gambling Tax	1,625
001-000-319-16-000	Property Tax Interest	960
	Total Taxes	1,330,251
	LICENSE/PERMITS	
001-000-321-90-000	Business License	12,000
001-000-322-10-000	Buildings, Structures, Equipme	182,700
001-000-322-10-010	Permits - Other	15,000
001-000-322-30-000	Animal Licenses	300
001-000-322-80-000	Penalties/Land Use Violations	0
001-000-322-90-000	Non-Business Permits	450
001-000-322-90-010	Alarm System Fees	0
	Total License/Permits	210,450
	INTERGOVERNMENTAL	
001-000-331-16-000	Police Grants	0
001-000-334-01-030	CTED - Planning Grants	5,500
001-000-334-03-030	Flood Management Plan Grant	0
001-000-334-03-510	WSTC Mini Grants	4,000
001-000-335-03-910	PUD Privilege Tax	25,500
001-000-336-06-210	Criminal Justice Funding	1,000
001-000-336-06-260	CJ Special Programs	2,400
001-000-336-06-510	DUI Cities	800
001-000-336-06-870	City Hardship Assistance	106,000
001-000-336-06-940	Liquor Excise Tax	18,959
001-000-336-06-950	Liquor Board Profits	33,034
	Total Intergovernmental	197,193
	SERVICES	
001-000-341-50-000	Sale of Maps/Publications	700
001-000-341-60-000	Certifications/Photocopies	900
001-000-341-60-010	Law Enforcement Copies/Reports	850
001-000-341-91-000	Candidate Filing Fees	0
001-000-341-96-000	Civil Service Testing	0
001-000-341-99-000	Passport Fees	12,000
001-000-342-10-000	Law Enforcement - Service/Serv	850
001-000-343-19-000	Other Environment Protection F	4,000
001-000-343-20-020	Prof. - Hearing Examiner	7,500
001-000-343-20-030	Consultant Review Deposit	40,000
001-000-343-93-000	Animal Control Fees	0
001-000-345-81-000	Zoning and Subdivision Fees	84,245
001-000-345-83-000	Plan Check Fees	136,990
	Total Services	288,035