

LEGISLATIVE BUDGET

Account	Description	2007 Adopted	2006 Actual	2005 Actual
001-005-511-60-100	Salaries and Wages	3720	3485	3291
001-005-511-60-200	Benefits	285	267	259
001-005-511-60-310	Operating Supplies	300	913	242
001-005-511-60-410	Professional Services	1000	3000	2333
001-005-511-60-420	Communication	600	1316	457
001-005-511-60-430	Travel and Seminars	3000	2641	103
001-005-511-60-490	Miscellaneous	100	228	1247
001-005-511-80-490	Voter Registration	3800	750	1041
001-005-511-60-640	Capital Outlay - Equipment	0	0	0
	Department Total	\$12,805	\$12,599	\$8,972

EXECUTIVE BUDGET

Account	Description	2007 Adopted	2006 Actual	2005 Actual
001-010-513-10-100	Salaries and Wages	17500	0	0
001-010-513-10-200	Benefits	4347	0	0
001-010-513-10-320	Office Supplies	2200	0	0
001-010-513-10-420	Communication	600	0	0
001-010-513-10-430	Travel and Seminars	3000	0	0
001-010-513-10-490	Miscellaneous	1500	0	0
001-010-513-10-640	Capital Outlay - Equipment	1200	235	0
	Department Total	\$30,347	\$235	\$0

LEGISLATIVE/EXECUTIVE									
FTE Summary	Legis	Exec	Street	Cemetery	Water	Sewer	Garbage	Total	
Mayor	0.20	0.00	0.20	0.00	0.20	0.20	0.20	1.00	
Councilmembers	0.20	0.00	0.20	0.00	0.20	0.20	0.20	1.00	
City Administrator	0.00	0.20	0.20	0.00	0.20	0.20	0.20	1.00	
Total FTE's	0.40	0.20	0.60	0.00	0.60	0.60		3.00	