

SULTAN CITY COUNCIL AGENDA COVER SHEET

ITEM NO: C - 4

DATE: October 28, 2010

SUBJECT: LED Crosswalk Project Acceptance
Community Development Block Grant Project

CONTACT PERSON: Mick Matheson, P.E. - Public Works Director

ISSUE:

The issue before the Council is the final acceptance of the LED crosswalk on High Avenue at 3rd Street installed by Trans Tech Electric, Inc.

STAFF RECOMMENDATION:

Staff recommends the city council accept the LED crosswalk as complete and to authorize the final payment to Trans Tech Electric.

SUMMARY:

Staff requests final Council acceptance and approval of the LED crosswalk safety improvement on High Avenue at 3rd Street by Trans Tech Electric. The City Clerk will be making final payment and requesting a release of funds for reimbursement from CDBG upon approval by city council.

BACKGROUND:

The LED Crosswalk is a Community Development Block Grant (CDBG) funded project. The City received the grant in December 2006 in the amount of \$53,812.00.

There was a significant delay from the time the grant funds were received until construction was initiated. The original project consisted of two crosswalks. The bids came in for twice the amount of the grant, therefore the City Council rejected all bids.

At the direction of Council, staff subsequently submitted a change in scope of work from two crosswalks to one, and changed the location of the crosswalk. The project was re-bid, but the cost was still too high.

Staff then recommended to Council that the equipment be purchased by the City, and that the installation would be bid separately. Council and CDBG approved this change and Trans Tech Electric was awarded the bid for installation in October 2009 for \$13,903.00.

Two Change Orders were approved during the construction phase of the project:

- Change Order # 1 for \$14,057.94 due to the change of the location of the LED crosswalk and a subsequent change in asphalt conditions.
- Change Order # 2 requested April 28, 2010 for \$2,260.00 due to Trans Tech Electric having to purchase parts that were originally missing from the equipment purchased by the City.

Total installation cost for Trans Tech Electric was \$30,220.94

FISCAL IMPACT:

The final acceptance for the LED crosswalk project is for the work Trans Tech Electric completed by installing City purchased equipment for \$30,220.94. Of this amount, \$13,324.38 was paid on August 13, 2010. The remaining balance is to be paid on final acceptance by the City Council.

Project Total Cost:

Equipment	Sea-Tac Lighting and Controls	\$17,011.76
Installation	Trans Tech Electric Inc.	\$30,220.94
Pole/power drop	SnoCo PUD	\$1,911.00
Total Project Cost		<u>\$49,143.70</u>

RECOMMENDED ACTION:

Accept the LED crosswalk safety improvement at High Avenue and 3rd Street by Trans Tech Electric, Inc. as complete. Authorize staff to close out the project with Trans Tech Electric with the final payment of \$16,896.56, and to request reimbursement from CDBG.

DATE: October 28, 2010

COUNCIL ACTION: