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May 3, 2010

The Honorable Carolyn Eslick
City of Sultan
P.O. Box 1199
Sultan, WA 98294

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BY:.....

Dear Mayor Eslick: *Carolyn*

As a community leader, you are continually faced with challenges an uncertain economy poses to your community. Sno-Isle Libraries shares your concerns and values our partnership with you to provide essential services and resources to support your community in surviving these difficult times. For Sultan citizens who are experiencing job loss or reduced income, our partnership means they can turn to their library for:

- Access to computers and the Internet for submitting online employment applications,
- An array of online and print resources to assist in the search for a new job,
- Staff who are trained to connect customers with information on social service resources, and
- Free materials and classes to support their families.

Enclosed is the *2009 Statement of Expenditures* for the Sultan Library. The statement reflects all direct and indirect expenditures for your community library, and the Library District as a whole. Direct expenditures are those which can be identified for the Sultan Library for staff, materials, equipment, supplies, and telecommunications. Indirect expenditures are also itemized so that you can see the entire expense of operating the Sultan Library in 2009. A major advantage of being part of a regional library system is the sharing of indirect costs, which results in more services and resources for everyone.

Sno-Isle strives daily in all our communities to fulfill our mission to be “a community doorway to reading, resources, and lifelong learning and a center for people, ideas, and culture.” On behalf of the Sno-Isle Libraries Board of Trustees and staff, thank you for being our partner in providing that service. Together, we make our communities better places to live.

Sincerely,

Jonalyn Woolf-Ivory
Jonalyn Woolf-Ivory
Library Director

C: ✓ Deborah Knight, City Administrator

Enclosure

**Sultan Community Library
Sno-Isle Libraries
Statement of Expenditures
For the Year Ended December 31, 2009**

Direct Community Library Expenditures:		
Salaries and Benefits		254,174
Collection:		
Books	43,701	
Periodicals	2,291	
Audio / Video	24,340	
Electronic Resources	16,152	
Cataloging and Processing	8,967	
Sub Total Collection		95,451
Equipment		11,367
Supplies		4,885
Telecommunications		14,036
Janitorial		21,013
Utilities		14,655
Repairs and Maintenance		4,912
Miscellaneous		9,611
Total Direct Community Library Expenditures		430,104
Indirect Community Library Expenditures:		
Salaries and Benefits:		
General Administration	44,500	
Community Libraries Central Staff	33,863	
Technical Services Central Staff	40,258	
Sub Total Salaries and Benefits		118,621
Equipment		10,437
Telecommunications		1,724
Postage and Courier		1,235
Service Center Building Expenditures		5,554
Repairs and Maintenance		1,880
Central Computer Repairs and Maintenance		4,166
Supplies		798
Insurance		1,821
Levy Election		2,244
Other Administrative Expenditures		8,087
Total Indirect Community Library Expenditures		156,567
Total Community Library Expenditures		586,671