

SULTAN CITY COUNCIL AGENDA ITEM COVER SHEET

ITEM NO: D-3
DATE: May 27, 2010
SUBJECT: Paving 140th Street
CONTACT PERSON: Deborah Knight, City Administrator

ISSUE:

The issue before the city council is to consider an opportunity to repair 140th Street through a public/private partnership. The city would contract with Snohomish County to repair the street. The county estimates the cost would be approximately \$18,500. The private party is willing to pay up to \$10,000 of the cost. The city would be responsible for the remaining costs unless additional partners are found.

STAFF RECOMMENDATION:

Consider amending the city's capital budget or street fund to repair 140th Street SE. Provide direction to city staff.

SUMMARY:

140th Street SE is located off of Rice Road (339th Avenue) at the edge of the city limits to the north of the Botting properties. The annexation agreement between the city and the county which incorporated the Botting properties is unclear about whether the road is inside or outside the city limits. The city believes the road is within the county and the county believes the road was annexed by the city.

Since the area was annexed more than a decade ago, the city has provided very limited maintenance to 140th St SE because the road does not serve any properties within the city limits. There are several residents who live outside the city limits who use 140th St SE to access their properties. The only way for the county residents to access their properties is via 140th St SE.

At one time, 140th St. SE was a paved road. Because of frequent flooding along Wagley Creek and lack of regular maintenance the road has deteriorated to the point where it is practically impassable. County residents frequently complain about the road condition and lack of maintenance to the city and to the county.

Recently, one of the county residents offered to pay up to \$10,000 to repair 140th St. SE. The city asked the county for a quote to repair the road. The quote was \$18,500. \$11,500 is for 2" of asphalt. The remaining cost include grading, sub-base and labor. The city has

contacted the county to determine if the county would be willing to participate and donate the labor for an in-kind contribution. County staff are seeking ways to participate in this joint effort.

FISCAL IMPACT:

There is no funding allocation for this project in the 2010 budget. The city has received \$4,300 from the sale of police firearms. These funds could be used to offset the city's costs. City staff are currently working with Snohomish County to negotiate a possible in-kind contribution to lower the overall cost of the project.

The other option is to lower the project cost to \$14,000 to fit within the overall budget.

ANALYSIS:

This is an excellent opportunity to repair a road that is long over-due for serious maintenance. It is unfortunate that the city and county dispute who is responsible for repairing and maintaining 140th St. SE. Nonetheless, the county residents who use 140th St SE are part of the Sultan community. In recognition of the connection to the Sultan community, one county resident has stepped up to offer financial support to fix the road.

It is unlikely the city will have the opportunity to repair 140th St SE for such a low cost in the future. It is also unlikely if the partnership opportunity is rejected that it will be offered a second time. City staff recommend adjusting the budget as needed to make the necessary repairs through an interlocal agency agreement with Snohomish County.

ALTERNATIVES:

1. Consider amending the city's capital budget or street fund to repair 140th Street SE. Provide direction to city staff. This action implies the council is interested in a public/private partnership to repair 140th Street SE. With council approval, city staff will continue to work with the private property owner and Snohomish County to develop a scope of work that limits the city's participation to \$5,000 or less.
2. Do not consider amending the city's capital budget or street fund to repair 140th Street SE. Direct staff to areas of concern.

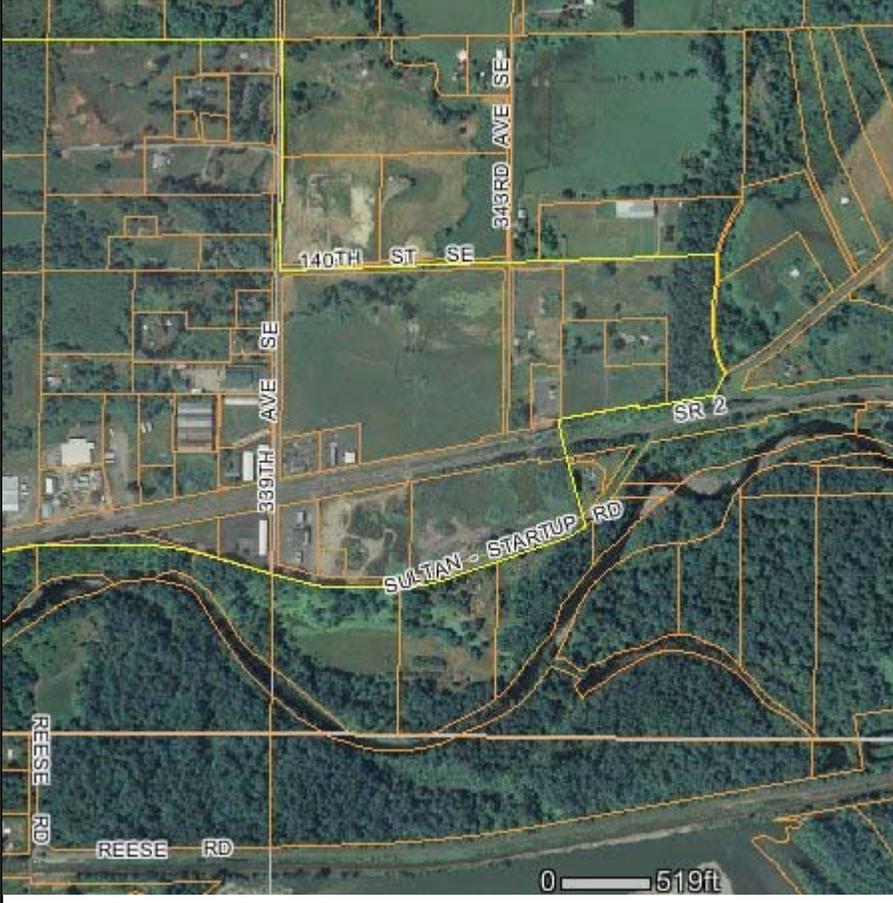
RECOMMENDED ACTION:

Consider amending the city's capital budget or street fund to repair 140th Street SE. Provide direction to city staff.

ATTACHMENTS

- A – 140th Street SE
- B – Scope of Work estimate from Snohomish County


Snohomish County Online Property Information





Legend

- Street Names
- Cities
- Unincorporated County
- Incorporated City
- Tax Parcels
- Rural Miles
- Township/Range Grid
- Section Grid
- Airports
- 2007 Photo Extent
- 2007 Aerial Photo

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