

SULTAN CITY COUNCIL

AGENDA ITEM COVER SHEET

ITEM NO: A-11

DATE: November 12, 2009

SUBJECT: **Consideration of Bids Received for:** Storm Drain repair in parking lot behind Post Office.

CONTACT PERSON: *Submitted for*
Jon R. Stack, P.E., City Engineer

ISSUE:

The issue before the City Council is to approve or reject all bids of the storm drain repair in the parking lot of the Post Office.

SUMMARY:

Project includes installation of 80 Lineal Feet of 8" Drain, a Catch Basin and connection to the existing storm drain on US 2, paving of the disturbed area in the parking lot and the trench section to the US 2.

Bids were opened at City Hall on November 5, 2009. Bids were received as follows:
Copies of the individual bids are attached for the Council's information.

	TOTAL
B & L Utility	None received
Pacific NW Construxion	\$14,187.50
Buno Construction	None received
Mosbrucker Excavating	\$11,950.00

Engineer's Estimate \$12,000.00

RECOMMENDED ACTION:

Reject all bids, postponing the project until the City addresses the life and safety issues outlined in the City of Sultan Facilities Assessment Report provided by The Driftmier Architects.

BACKGROUND:

Over the last several years the storm drain catch basin (CB) and the paved parking lot around the CB has gradually deteriorated. Currently the Public Works Staff has secured the CB drain grate to keep the grate from moving around and coming off the top of the CB. A picture of the Post Office parking lot after a heavy rainfall is attached. (attachment B.)

The Driftmier Architects City of Sultan Facilities Assessment Study addressed many life and safety issues in city owned buildings needing to be prioritized in the next few months. These issues will require expenditures from the Building Maintenance Fund Balance of \$66,414.30 (Attachment C)

ALTERNATIVES:

The catch basin and storm line replacement project is on private property and not part of the City of Sultan storm collection system and to be treated as a connection to the city system. This project is required to pay for this repair from the Building Maintenance and Repair fund that was developed in 2008.

Alternatives are:

- Approve the low bid as received from the low bidder, at a total cost of \$ 11,950.00 plus sales tax, to be expended from the Building Maintenance & Repair fund. This would provide for a drier and safer parking lot for employees and patrons of the Post Office.
or
- Reject all bids, postponing the project until the City addresses the life and safety issues outlined in the City of Sultan Facilities Assessment Report provided by The Driftmier Achitects.
or
- Reject all bids, re-bid the project, hoping to receive lower bids.

FISCAL IMPACT:

The cost of the repair is \$11,950 plus tax, the funding source is the building maintenance and repair fund.

COUNCIL ACTION:

Reject all bids, postponing the project until the City addresses the life and safety issues outlined in the City of Sultan Facilities Assessment Report provided by The Driftmier Achitects.

COUNCIL ACTION:

ATTACHMENTS:

- A. Copies of individual bids received.
- B. Picture of Flooded Post Office Parking Lot
- C. General Ledger Revenue vs. Expenses Summary – printed 11/05/2009

CITY OF SULTAN

DRAINAGE IMPROVEMENTS

POST OFFICE SITE

Item	Description	Unit	Total	Total
		Price	Quantity	Cost
1)	Mobilization	LS	ALL	\$ <u>650-</u>
2)	Removal and Replacement of Existing Asphalt, 2" thick, Including Neat Line Cutting of Existing Asphalt	\$282⁵⁰	11Ton	\$ <u>3107⁵⁰</u>
3)	Catch Basin, Type 1, with Std Grating, in place	\$1550	1 EA	\$ <u>1550-</u>
4)	Drain Line, 8" PVC, Sewer, ASTM 3034, rubber gaskets	\$26-	80 LF	\$ <u>2080-</u>
5)	In-Line Tee, 8"X12", Cut into Existing Drain Line	LS	ALL	\$ <u>1100-</u>
6)	Trench Excavation and Disposal of Unsuitable Materials	\$20-	100 CY	\$ <u>2000-</u>
7)	Backfill Import, CSTC, Compacted in Place	\$37-	100 CY	\$ <u>3700-</u>

Sub-Total: \$ 14187.50

Sales Tax, 8.6% \$ 1220.13

TOTAL AMOUNT BID \$ 15407.63

Contractor: Pacific Northwest Construction Inc
 Address: 12822 307th AV SE Sultan WA 98294
 Phone No: 360-793-8641

DATE AND TIME BIDS ARE DUE AT CITY HALL: 1:00 PM, NOV. 5, 2009.

WORK SHALL BE COMPLETED WITHIN 30 CALENDER DAYS AFTER NOTICE TO PROCEED.

See attached copy of design sketch for project extent and location. Construction and materials shall be in conformance with WSDOT Standard Specifications for Road, Bridge and Municipal Construction.

This is a Prevailing Wage Project and weekly certified payrolls must be filed with the City Clerk

Questions – Contact Jon Stack, P.E., City Engineer: 360-793-2262, Cel 206-930-7332

A Performance Bond equal to 100 % of the Total Amount Bid will be required by the successful bidder.

No Bid Bond is required.

CITY OF SULTAN

DRAINAGE IMPROVEMENTS

POST OFFICE SITE

Item	Description	Unit	Total Price	Total Quantity	Total Cost
1)	Mobilization	LS	ALL		\$ 1,500. ⁰⁰
2)	Removal and Replacement of Existing Asphalt, 2" thick, Including Neat Line Cutting of Existing Asphalt	\$ 250. ⁰⁰	11Ton		\$ 2,750. ⁰⁰
3)	Catch Basin, Type 1, with Std Grating, in place	\$ 4100	1 EA		\$ 4,100. ⁰⁰
4)	Drain Line, 8" PVC, Sewer, ASTM 3034, rubber gaskets	\$ 20. ⁰⁰	80 LF		\$ 1,600. ⁰⁰
5)	In-Line Tee, 8"X12", Cut into Existing Drain Line	LS 1,000	ALL		\$ 1,000. ⁰⁰
6)	Trench Excavation and Disposal of Unsuitable Materials	\$ 20. ⁰⁰	100 CY		\$ 2,000. ⁰⁰
7)	Backfill Import, CSTC, Compacted in Place	\$ 20. ⁰⁰	100 CY		\$ 2,000. ⁰⁰

Sub-Total: \$ 11,950.⁰⁰

Sales Tax, 8.6% \$ 1,027.⁷⁰

TOTAL AMOUNT BID \$ 12,977.⁷⁰

Contractor: Mosbrucker Excavating, Inc
 Address: PO Box 1745 Bothell, WA 98041
 Phone No: (425) 776-0808 Fax (425) 486-1509
Tom@MOSBRUCKER.COM

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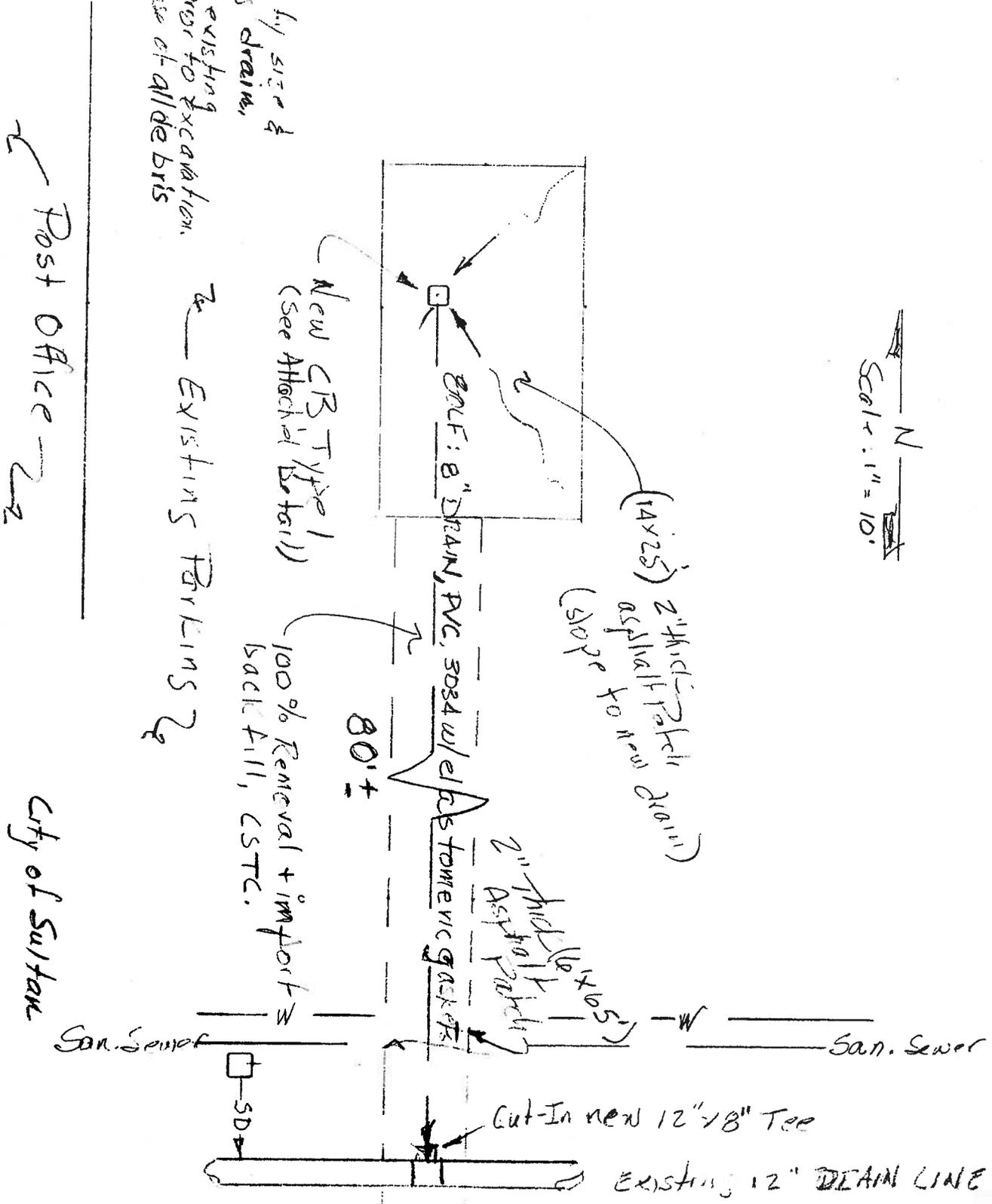
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Scale: 1" = 10'

- Notes
- 1) Contractor to verify size & location of existing drain.
 - 2) Contractor to have existing utilities located prior to excavation.
 - 3) Contractor to dispose of all debris off-site.





Fund	Description	YTD Balance Before Period	Revenues for Period	Expenses for Period	Year to Date Amount
001	GENERAL FUND	94,726.18	1,484,789.02	1,549,523.88	29,991.32
100	GENERAL FUND CONTINGENCY	14,785.00	0.00	0.00	14,785.00
101	STREET FUND	902.79	263,395.20	207,681.78	56,616.21
103	CEMETERY FUND	35,643.22	19,991.92	25,410.11	30,225.03
104	CR EQUIPMENT FUND	158,217.10	25,146.48	27,394.60	155,968.98
105	PARK IMPROVEMENT FUND	(0.10)	264,442.66	285,921.93	(21,479.37)
106	POLICE EQUIPMENT RESERVE FUND	61,893.82	57,745.36	119,639.18	0.00
107	DRUG ENFORCEMENT FUND	6,853.26	77.20	0.00	6,930.46
108	IMPACT FEE FUND	67,964.32	48,329.61	0.00	116,293.93
109	COMMUNITY IMPROVEMENT FUND	1,598.52	17,444.82	17,644.52	1,398.82
110	POLICE BOND FUND	8,322.08	1,918.75	0.00	10,240.83
112	PARK IMPACT FEE FUND	94,070.31	28,048.73	50,000.00	72,119.04
113	BUILDING MAINTENANCE FUND	20,000.00	76,210.12	29,795.82	66,414.30
114	INFORMATION TECH FUND (IT)	0.00	0.00	0.00	0.00
203	LIMITED GO TAX BOND FUND	1,945.85	125,016.51	25,027.25	101,935.11
205	POLICE GO BOND FUND	16,060.69	17,529.15	8,101.00	25,488.84
207	LID GUARANTY AND BOND FUND	968,091.42	111,968.66	554,508.46	525,551.62
301	CAPITAL PROJECT FUND - REET 1	34,451.48	36,735.60	62,500.00	8,687.08
302	CAPITAL PROJECT FUND - REET 2	67,216.43	37,104.70	62,500.00	41,821.13
303	STREET IMPROVEMENT FUND	(189,606.92)	337,264.03	535,888.52	(388,231.41)
307	LID PROJECT FUND	103,350.75	60,000.00	161,834.00	1,516.75
400	UTILITY WATER FUND	140,065.96	648,768.24	657,009.06	131,825.14
401	UTILITY SEWER FUND	25,347.64	886,237.52	843,305.60	68,279.56
402	UTILITY GARBAGE FUND	108,077.74	520,250.59	502,431.53	125,896.80
403	WATER REVENUE BOND FUND	60,427.77	100,802.89	104,869.13	56,361.53
404	CR RESERVE SEWER FUND	0.00	364,278.68	60,000.00	304,278.68
405	CR WATER FUND	888,398.55	32,508.19	454,962.00	465,944.74
406	STORMWATER UTILITY FUND	0.00	70,875.26	26,577.79	44,297.47
407	SEWER SYSTEM IMPROVEMENT FUND	55,741.97	678,064.20	680,777.11	53,029.06
409	WATER SYSTEM IMPROVEMENT FUND	59,675.14	53,020.94	27,763.39	84,932.69
410	STORMWATER SYSTEM IMPROVEMENT	0.00	0.00	0.00	0.00
412	WATER SYSTEM DEBT FUND	4,747.79	185,285.49	151,150.66	38,882.62
413	SEWER SYSTEM DEBT FUND	39,093.91	357,786.00	516,331.52	(119,451.61)
621	CEMETERY TRUST FUND	101,948.57	1,277.20	0.00	103,225.77
631	WARRANT CLEARING FUND	10.09	5,244,843.55	5,244,843.55	10.09
632	CLAIMS CLEARING FUND	0.00	0.00	(0.00)	0.00
633	TREASURERS TRUST FUND	31,451.76	48,038.38	53,396.15	26,093.99
634	INVESTMENT FUND	0.00	1,865,488.35	1,865,488.35	0.00
Report Totals:		3,081,473.09	14,070,684.00	14,912,276.89	2,239,880.20