

SULTAN CITY COUNCIL
AGENDA ITEM COVER SHEET

Date: October 7, 2009

Agenda Item #: Budget B12

SUBJECT: Facility Fund

CONTACT PERSON: Laura Koenig, Clerk/Deputy Finance Director

Summary:

The Facility Assessment Report from the Driftmeir Company was presented to the Council on September 24, 2009.

As a part of the 2010 budget, the Council will need to discuss priorities and investments based on the facility assessment report.

The spreadsheet with the facility assessment and priority ranking is attached.

	Description	Cost Estimate	City Hall	Post Office	Visitor	Police Station	Food Bank	Boys and Girls Club	Public Works
High Priority/Life Safety									
Asbestos/Environmental Testing	Test building materials	\$6,000		x			x	x	
Address existing life safety issues	Install and replace stairways, ramps, exit signs, lighting, emergency exits	\$130,000	X	X			X	x	x
Urgent Maintenance									
Roofing repairs/replacement	Flashing repairs, brick tuck pointing, checking for leaks, repair/replace gutters, repair/replace roof and roof materials	TBD ¹			x	x	X	X	x
Lighting repairs/replacement	Repair and replace interior and exterior lighting	TBD							
Interior ceiling	Work on ceiling showing water damage	TBD		X					
Exterior Finish	Paint and repair siding, brick, and fascia boards	TBD		X			X	X	x
General electric work	Upgrade outlets to GFCI, add occupancy sensing controls, review and test current electrical systems	TBD		X			X		X

¹ TBD items will be provided with the final report.

	Description	Cost Estimate	City Hall	Post Office	Visitor Information Center	Police Station	Food Bank	Boys and Girls Club	Public Works
Important Maintenance (2-5 years)									
Exterior finish and upgrades	Paid and/or repair exterior features such as brick, siding, window decay and wood trim	TBD	X	X	X	X	X	X	X
Site work updates, repair and maintenance	Driveways, access roads, parking lots and sidewalks	TBD	X			X	X	X	
Energy efficiency lighting replacement	Upgrade/replace existing interior and exterior light fixtures	TBD		X			X	X	X
Long-Term Recommendations (5-10 years)									
Post office renovation	Replace mechanical and electrical systems, update building shell and interior space.	\$1,190,000		X					
Public Works Site and Shop Buildings	Paving, replace utilities, stormwater system, fence/security upgrades. Roof repair, energy upgrades, door and window upgrades and new restroom facilities	\$980,000							X
Food Bank	Replace mechanical and electrical systems, update building shell and interior space.	\$420,000					x		
Boys and Girls Club Youth Center (2-story)	Replace mechanical and electrical systems, update building shell and interior space.	\$770,000						x	
Boys and Girls Club Pre-school (one-story)	Replace mechanical and electrical systems, update building shell and interior space.	\$240,000						x	