

**SULTAN CITY COUNCIL
AGENDA COVER SHEET**

Date: July 9, 2009
Agenda Item #: Action A 5
Subject: Ordinance 1053-09 Budget Amendment
Contact: Laura Koenig, Deputy Finance Director

ISSUE:

The issue before the Council is the introduction of Ordinance 1053-09 (Attachment A) to amend the 2009 Budget.

Summary Statement:

The Council held a public hearing on July 9, 2009 for the purpose of amending the 2009 Budget. The details of the proposed amendments are included in Agenda Item PH 1 – 2009 Budget Amendments.

Staff Recommendation:

Introduce Ordinance 1053-09 to amend the 2009 Budget with the recommended revenue and expenditure adjustments for a first reading and pass it on to a second reading.

Motion:

Move to introduce Ordinance 1053-09 amending the 2009 Budget for a first reading.

Attachments: A. Ordinance 1053-09

**CITY OF SULTAN
SULTAN WASHINGTON
ORDINANCE 1053-09**

**AN ORDINANCE OF THE CITY OF SULTAN AMENDING
THE 2009 BUDGET ADOPTED UNDER ORDINANCE 1008-08**

THE CITY COUNCIL OF THE CITY OF SULTAN DO ORDAIN AS FOLLOWS:

SECTION 1: The 2009 Budget as authorized under Ordinance 1008-08 for revenues and expenditures for the operation of the City of Sultan for the fiscal year ending December 31, 2009 is amended to increase in the following amounts:

FUND # AND NAME	REVENUES/ UNENCUMBERED FUNDS	EXPENDITURES
001 General Fund	\$ 30,280	\$ 75,987
101 Street Fund	\$ 75,358	\$ 25,000
104 Equipment Fund	\$ 10,975	\$ 15,000
105 Park Improvement Fund	\$278,000	\$278,000
109 Community Improvement Fund	\$ 2,000	\$ 2,000
205 GO Police Bond Fund	\$ 8,337	\$0
413 Sewer Debt Service	\$ 77,420	\$133,830
Total Amendment	\$ 482,370	\$529,817

A full copy of the amended budget sections are attached and made part of this ordinance by reference.

SECTION 2: The budget for the year 2009 is amended to provide for the changes as outlined above and filed in the office of the City Clerk.

SECTION 3: The City Clerk is hereby directed to transmit the amended budget to the Auditor of the State of Washington, Division of Municipal Corporations.

Severability: This ordinance is severable and if any portion of it shall be declared invalid or unconstitutional, the remaining portion shall remain valid and enforceable.

Effective Date: This ordinance shall be in full force and effect five days after publication as required by law.

REGULARLY ADOPTED this day of 2009

Carolyn Eslick, Mayor

Attest:

Laura J. Koenig, City Clerk

Approved as to form:

Margaret King, City Attorney

Published: