

CITY OF SULTAN
AGENDA ITEM COVER SHEET

Agenda Item : A 4
Date: May 28, 2009
SUBJECT: CTED Justice Assistance Grant

CONTACT PERSON: Donna Murphy Grants and Economic Development Coordinator

ISSUE:

The issue before the Council is to submit a grant application for \$9,999 to the State of Washington Community Trade and Economic Development for a Justice Assistance Grant.

STAFF RECOMMENDATION:

Direct Staff to complete and submit a Justice Assistance Grant application in the amount of \$9,999 to the State of Washington Community Trade and Economic Development.

SUMMARY STATEMENT:

The State of Washington Community Trade and Economic Development (CTED) received federal stimulus funding through the America Recovery and Reinvestment Act and allocated \$9,999 to eligible policing agencies for the purpose of Community Policing programs and projects.

Eligible activities include:

1. Law enforcement programs
2. Prosecution and court programs
3. Prevention and education programs
4. Corrections and community corrections programs
5. Drug Treatment programs
6. Planning, evaluation and technology improvement programs
7. Victims of crime (non-compensatory)

The JAG (Justice Assistance Grant) Team was formed to develop a scope of work that is in concert with the goals and objectives of the grant program. The team members include Police Chief, Jeff Brand; Community Volunteer, Rocky Walker and the City of Sultan Grants Coordinator, Donna Murphy and the following scope of work was developed:

Police Bicycle Patrol

The City of Sultan already owns 4 Police Bicycles and the grant request will be for:

- Tune up of the bicycles
- Lights
- Uniforms
- Officer Overtime for 2 Bicycle Safety Rodeos
 - Provide Free Bicycle Helmets
 - Other give-away items may be provided by the US 2 Safety Corridor Agency

Police Trading Cards

7 sets of Police Trading Cards will be produced for the Police Chief, the Mayor and Police Officers. The intent of producing Police Trading Cards is to create good will and communication with the youth in the community.

Safe Stop Presence

Officer overtime to place one police officer at Safe Stop twice per month for a four hour period.

Rosetta Stone Language Software

With the growing population of Spanish speaking citizens, this software is highly regarded for the purpose of teaching Spanish to the Police Officers.

Community Block Watch Signs

- Placement of 3 signs at the entrance of the City that identify Sultan as a Community Block Watch Community
- Placement of 10 Neighborhood Block Watch Signs within the community

FISCAL IMPACTS: There is no match requirement for this grant. Impacts will be staff time only.

RECOMMENDED MOTION:

I move to authorize Mayor Eslick to direct Staff to submit a grant application in the amount of \$9,999 to the CTED Justice Assistance Grant program to provide the citizens of Sultan

ATTACHMENT

JAG Grant Application



CTED | Innovation is
in our nature.
Community, Trade & Economic Development

Justice Assistance Grant

FFY 2009 America Recovery & Reinvestment
Act

April 2009

Local Government Formula Distribution

Application Package

Rogers Weed
Director

ELIGIBILITY NOTE:

Only jurisdictions listed below are eligible to receive funding under this program. Selection criteria:

- the jurisdiction submitted their own Uniform Crime Reporting (UCR) data for the last three years as identified by the Bureau of Justice Assistance, and
- were not awarded a local government formula grant award under the FFY 2009 American Recovery and Reinvestment Act through the Justice Assistance Grant program directly by the Bureau of Justice Assistance

ASOTIN, City of
BINGEN, City of
BLACK DIAMOND, City of
BLAINE, City of
BRIER, City of
BUCKLEY, City of
CARNATION, City of
CASTLE ROCK, City of
CHELAN, City of
CHEWELAH, City of
CLE ELUM, City of
CLYDE HILL, City of
COLFAX, City of
COLLEGE PLACE, City of
COLTON, City of
COLUMBIA County
COLVILLE, City of
CONNELL, City of
COSMOPOLIS, City of
COULEE CITY, City of
COULEE DAM, City of
COUPEVILLE, City of
CUSICK, City of
DARRINGTON, City of
DAVENPORT, City of
DUPONT, City of
DUVALL, City of
EATONVILLE, City of
ELMA, City of
ELMER CITY, City of
ENUMCLAW, City of
EPHRATA, City of
EVERSON, City of
FERRY County
FORKS, City of
GARFIELD County
GARFIELD, City of
GOLDENDALE, City of
GRAND COULEE, City of
GRANGER, City of
GRANITE FALLS, City of
HARRINGTON, City of
ILWACO, City of

KETTLE FALLS, City of
KITTTITAS, City of
KLICKITAT County
LA CENTER, City of
LA CONNER, City of
LAKE FOREST PARK, City of
LANGLEY, City of
LIBERTY LAKE, City of
LINCOLN County
LONG BEACH, City of
LYNDEN, City of
MABTON, City of
MALDEN, City of
MCCLEARY, City of
MEDICAL LAKE, City of
MEDINA, City of
MERCER ISLAND, City of
MONTESANO, City of
MORTON, City of
MOSSYROCK, City of
MOXEE, City of
NAPAVINE, City of
NEWCASTLE, City of
NEWPORT, City of
NISQUALLY TRIBE
NOOKSACK TRIBE
NORMANDY PARK, City of
NORTH BEND, City of
NORTH BONNEVILLE, City of
NORTHPORT, City of
OAKESDALE, City of
OAKVILLE, City of
OCEAN SHORES, City of
ODESSA, City of
OROVILLE, City of
ORTING, City of
PACIFIC, City of
PALOUSE, City of
PE ELL, City of
PEND OREILLE County
POMEROY, City of
PROSSER, City of
RAINIER, City of

REPUBLIC, City of
RIDGEFIELD, City of
RITZVILLE, City of
ROSALIA, City of
ROSLYN, City of
ROY, City of
ROYAL CITY, City of
RUSTON, City of
SAMMAMISH, City of
SAN JUAN County
SELAH, City of
SEQUIM, City of
SKOKOMISH TRIBE
SNOQUALMIE, City of
SOAP LAKE, City of
SOUTH BEND, City of
SPRINGDALE, City of
STANWOOD, City of
STEILACOOM, City of
SULTAN, City of
SUMAS, City of
SWINOMISH TRIBE
TEKOA, City of
TENINO, City of
TIETON, City of
TOLEDO, City of
TONASKET, City of
TWISP, City of
UNIONTOWN, City of
VADER, City of
WAHKIAKUM County
WARDEN, City of
WEST RICHLAND, City of
WESTPORT, City of
WHITE SALMON, City of
WHITMAN County
WILBUR, City of
WILKESON, City of
WINLOCK, City of
WINTHROP, City of
WOODWAY, City of
YARROW POINT, City of
ZILLAH, City of

BACKGROUND, ORIENTATION, AND INSTRUCTION

The America Recovery and Reinvestment Act has made available for expenditure a significant amount of funding for distribution through the Justice Assistance Grant program from the date the state's grant application is approved until June 30, 2010.

Congress has set as national goals two measures that will require a significant change in the application process for grants. The first goal is for half of the total state awards to be fully contracted out no later than June 17, 2009. The second goal is for all users of stimulus funding to be held accountable. The impact of all supported effort is to be reported. The impact is to be based upon common performance measures based upon the characterization of the supported projects.

Eligible activities are those related to the provision of criminal justice services, or improvements of the criminal justice system within the following seven purpose areas:

1. Law enforcement programs.
2. Prosecution and court programs.
3. Prevention and education programs.
4. Corrections and community corrections programs.
5. Drug Treatment programs.
6. Planning, evaluation, and technology improvement programs.
7. Victims of crime (non-compensatory).

Ineligible expenses include but are not limited to:

- Construction.
- Procurement of vehicles except as specified in the application.
- Procurement of Land.
- Contingency funds.
- Automatic and other military-class weapons.
- Victims' compensation.
- Direct reimbursement of victim or witness expenses.
- Payment of fines or legal penalties.
- Payment of rewards.

A complete list will be provided if during the application review process, or at the time of contracting, any ineligible expense is noted.

Orienting and funding information:

- A total of \$1,349,865 is available for this program.
- Individual project funding is \$9,999 per eligible jurisdiction.
- This is a formula award, not competitive. Review is verify the proposed activities are eligible and minimum reporting elements are identified.
- Each proposal will be viewed in the broadest of terms to allow maximum utilization of funds.
- To avoid delays in the signature process, the application may be returned with the certified assurances package and locally executed grant agreement. If delay in obtaining signature on the other documents is expected please return the application independently.
- There is no 'Match' requirement.
- Standard federal non-supplanting restrictions apply.

Standardized grant applications will include only five basic forms, which are:

- 1) Applicant Agency and Contact Information – Self Explanatory
- 2) Proposal Narrative – A common format for the description of your proposal is provided. While rigid compliance is not an absolute requirement (provision is made for inclusion of critical information that doesn't fit the standard), applications that are not comparable against other applications will normally receive lower competitive scores and are less likely to be approved. Every attempt should be made to keep each proposal narrative to only two or three pages. Rating panels normally consider proposals lacking clear and concise project descriptions to be a result of failure to think through a project.
Note: If attachments are necessary, they may be attached beyond the two- to three-page limitation. However, attachments to present timelines, organizational structure, etc. should never be relied upon to convey the basic proposal.
- 3) Characterization – This form has two key uses. First, characterization using nationally standardized criteria will allow the State Administering Agency to ensure program accountability, and to roll-up quarterly activity into summarized state reporting for the Bureau of Justice Assistance and Congress. Second, the information checked in Block 2 identifies applicant-relevant information on the next form.
- 4) General Performance Measures – This form identifies national performance measures for the applicants, which become reporting requirements.
- 5) Specific Reporting Elements – Specific reporting elements of the proposal are identified areas of federal concern, general indicators of success by program type, and unique indicators of project accomplishment not otherwise included.

Reporting requirements – Quarterly activity reports will be due within 15 days of the end of each calendar quarter within the contract period, and within 15 days of the end of the contract period. The General Performance Measures (Number 4 above) and the Specific Reporting Elements (Number 5 above) collectively define the reporting requirements of any approved application/project.

Questions

If you have questions, call Bill Johnston at (360) 725-3030 or Harvey Queen at (360) 725-3034.

Submission Checklist

	Form/Page	Completed
Application Face Sheet.....	1.....	<input type="checkbox"/>
Proposal Narrative	2.....	<input type="checkbox"/>
Proposal Description and Tracked Characteristics.....	3.....	<input type="checkbox"/>
General Performance Measures.....	4.....	<input type="checkbox"/>
Specific Reporting Measures.....	5.....	<input type="checkbox"/>

Submission Instructions:

Due Date: Please submit completed applications, with signed contracts and certification packages, to the address below, not later than June 5, 2009.

Attn: Suzanne Walker
 CTED/CSD/SDFC
 906 Columbia Street SW
 PO Box 42525
 Olympia, WA 98504-2525

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PROPOSAL NARRATIVE

Please address each of the criteria/considerations listed below, in sequence, clearly labeling each section. Even if criteria are mute for your specific proposal, label the section and follow it with a “Not Applicable” annotation.

The bulleted items following each major header serve to indicate the type of information being sought. Not all of these may be relevant to a given proposal, while additional information may be necessary for other proposals. Present the information you believe will be necessary to competitively review and rate your proposal. If a specific bulleted item is not applicable, there is no need to label/present the bullet in your program narrative.

Please use: Arial (10 point) or Times New Roman (12 point) Font
1 inch Margins
Bullets or phrases, as appropriate
Abbreviations—provided the full title/abbreviation is provided earlier in the text

Please limit your program narrative to not more than three pages.

The program narrative should include:

1. Program Title – Centered on the topmost line, and bolded

<u>Criteria</u>	<u>Information to be included</u>
Concept	<ul style="list-style-type: none">• What is the problem addressed, how wide-spread, severe?• How do you propose to address the problem?• Is the proposal a ‘model’ or a ‘best practice’ model?
Goal/Outcomes	<ul style="list-style-type: none">• Projected outcomes, outputs, and spin-off benefits Note: This will also be addressed in Performance Measures.
Scope	<ul style="list-style-type: none">• Geographic area served• Numbers and targeted audience to be served
Duration of Impact	<ul style="list-style-type: none">• Only during funding• During funding, and for a set period after funding ends• During funding, with diminishing returns for period thereafter
Feasibility/Prerequisites	<ul style="list-style-type: none">• Probability of success• Prerequisite events (legislation, completion of study, etc.)
Coordination and Collaboration	<ul style="list-style-type: none">• Integration and management with other activities or participants
Duplication and Parallel Effort	<ul style="list-style-type: none">• Differentiation from related activities: reinforcement, replacement, or independent efforts
Funding	<ul style="list-style-type: none">• Prior funding• Current funding—local and other funding supporting this proposal
Other Critical Information	<ul style="list-style-type: none">• Variable—Dependent upon the specific proposal

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PROPOSAL DESCRIPTION AND TRACKED CHARACTERISTICS

This form is to characterize your proposal utilizing specified federal criteria.

Proposal Description and Tracked Characteristics - All Programs/Projects:			
1	Authorizing Program Area – Check the appropriate entry(s): (This should match the Application Face Sheet)		
	<input type="checkbox"/>	Law Enforcement Programs	
	<input type="checkbox"/>	Prosecution and Court Programs	
	<input type="checkbox"/>	Prevention and Education Programs	
	<input type="checkbox"/>	Corrections and Community Corrections	
	<input type="checkbox"/>	Drug Treatment and Enforcement Programs	
	<input type="checkbox"/>	Planning, Evaluation, and Technology Programs	
	<input type="checkbox"/>	Crime Victim and Witness Programs (non-compensatory)	
2	Approach and Activity Type:		
	Activity Type		Approach Type
	<input type="checkbox"/>	a Coordinate/organize local/state initiatives	1 - Provision of services directly to individuals or communities
	<input type="checkbox"/>		2 - Improvements in effectiveness or efficiency of the criminal justice system
	<input type="checkbox"/>	b Conduct research, evaluation, or product development activities	1 - Provision of services directly to individuals or communities
	<input type="checkbox"/>		2 - Improvements in effectiveness or efficiency of the criminal justice system
	<input type="checkbox"/>	c Conduct training for criminal justice system staff	} Improvements in effectiveness or efficiency of the criminal justice system
	<input type="checkbox"/>	d Conduct/provide technical assistance to criminal justice system staff	
	<input type="checkbox"/>	e Employ personnel	
	<input type="checkbox"/>	f Purchase equipment and supplies (other than incidental to other approaches)	
	<input type="checkbox"/>	g Purchase contractual support	
	<input type="checkbox"/>	h Develop, implement or, improve information systems for the criminal justice system	
3	Recipient Type (of the service to be rendered):		
	<input type="checkbox"/>	Individuals (public)	
	<input type="checkbox"/>	Community	
	<input type="checkbox"/>	Criminal justice system—Individuals	
	<input type="checkbox"/>	Criminal justice system—Agencies	
4	Population Served:		
	Ages (specify targeted range of ages)	Race (Specify or enter N/A)	Gender (Specify Male, Female, N/A)
5	Targeted geographic location type		
	<input type="checkbox"/>	Rural	
	<input type="checkbox"/>	Urban	
	<input type="checkbox"/>	Metropolitan	
	<input type="checkbox"/>	Tribal (if checked, also check one of the above geographic location options)	
6	Crime Type		
	<input type="checkbox"/>	Violent	
	<input type="checkbox"/>	Property	
	<input type="checkbox"/>	Drug	
	<input type="checkbox"/>	Gang	
	<input type="checkbox"/>	Hate	
	<input type="checkbox"/>	Against specific at-risk group, specify group	
	<input type="checkbox"/>	Other, specify	

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GENERAL PERFORMANCE MEASURES

Complete all the sections that correspond to the check boxes on the “Proposal Description and Tracked Characteristics” Form, Block 2 (Page 3-1). Respond only to those Performance Measures that support your programs activities (do not enter more than required).

Note: You will be required to report quarterly on the achievement of each goal.

Tracked Characteristics Block 2 Reference ↓ A1	Activity Performance Measure Outputs & Outcomes	Goal (Complete if Relevant) ↓
A1	<p>Coordinate/organize local/state initiatives by provision of services directly to individuals or communities</p> <p>Output Measures: Number of individuals or communities to be served _____ Number of program slots to be offered through this initiative _____ Number of hours of program services to be offered through this initiative _____</p> <p>Outcome Measures: Percent of individuals or communities that receive the intended amount of service _____ Percent of individuals or communities that show the desired change of awareness, knowledge, behavior, or procedures _____</p>	
A2	<p>Coordinate/organize local/state initiatives by improvements in effectiveness or efficiency of the criminal justice system</p> <p>Output Measures: Number of organizations/units/departments to be involved in the coordination _____ Number of local or state initiatives planned _____</p> <p>Outcome Measures: Percent of initiatives implemented _____ Percent of individuals or communities served _____ Percent of individuals or communities that received the intended amount of programming _____ Percent of individuals or communities that showed the desired change in awareness, knowledge, behavior, or procedures _____</p>	
B1	<p>Conduct research, evaluation, or product development activities by provision of services directly to individuals or communities</p> <p>Output Measures: Number of individuals or communities to be served by the initiative _____ Number of programs to be supported by the initiative _____</p> <p>Outcome Measures: Percent of communities that received the intended amount of funding _____ Percent of supported initiatives completing projects supported _____</p>	

B2	<p>Conduct research, evaluation or product Development activities Improvements in effectiveness or efficiency of the criminal justice system</p> <p>Output Measures: Amount of funds awarded for research, evaluation or development studies and projects _____ Topics for research evaluation or product development projects _____ Number of research studies completed _____ Number of program evaluations completed _____ Number of products developed _____</p> <p>Outcome Measures: Percent of products accepted by BJA standards _____ Topics for research, evaluation or product development projects _____ Number of research studies completed _____ Number of program evaluations completed _____ Number of training curricula developed _____ Percent of research studies, evaluations or products developed that resulted in dissemination _____ Percent of units that report improved efficiency (e.g. faster access to information, reduced time to used for data entry) _____ Percent of units that report increased program quality (e.g. programming decisions are based on high quality data) _____</p>
C	<p>Conduct training for criminal justice system staff through improvements in effectiveness or efficiency of the criminal justice system</p> <p>Output Measures: Number of criminal justice system staff to be trained _____ Number of hours of training to be provided _____</p> <p>Outcome Measures: Percent of Criminal justice staff that completed training _____ Percent of criminal justice staff that rated the training useful _____ Percent of criminal justice staff that exhibited an increase in knowledge or skills _____ Percent of criminal justice staff that use the knowledge or skills gained to change their on-the-job behaviors _____</p>
D	<p>Conduct/provide technical assistance to criminal justice system staff through improvements in effectiveness or efficiency of the criminal justice system</p> <p>Output Measures: Number of criminal justice system staff to receive TA _____ Number of hours of TA to be provided _____</p> <p>Outcome Measures: Percent of criminal justice staff that received the intended amount of TA _____ Percent of criminal justice staff that rated the TA as useful _____ Percent of criminal justice staff that exhibited an increase in knowledge of skills _____ Percent of criminal justice staff that use the knowledge or skills gained to change their on-the-job behaviors _____</p>

- E Employ personnel as a result of improvements in effectiveness or efficiency of the criminal justice system**
- Output Measures:**
 Number and type of criminal justice FTEs to be paid for using JAG funds _____
- Outcome Measures:**
 Percent of JAG-funded units that report improved efficiency (for example: reduced case backlog, increased contact with victims) _____
 Percent of JAG-funded units that report increased program and quality (for example: per staff caseload meets professional standards, increased availability of specialized services) _____
- F Purchase equipment and supplies (other than incidental to other approaches) as a result of improvements in effectiveness or efficiency of the criminal justice system**
- Output Measures:**
 Amounts and types of equipment or supplies to be purchased _____
 Number of organizations/units/departments to directly benefit from the equipment or supplies to be purchased with JAG funds _____
- Outcome Measures:**
 Percent of organizations/units/departments that report having the needed equipment or supplies _____
 Percent of units that report improved efficiency (for example: staff do not lose time waiting for supplies) _____
 Percent of units that report increased program quality (for example: staff have the equipment to do their jobs properly) _____
- G Purchase contractual support as a result of improvements in effectiveness or efficiency of the criminal justice system**
- Output Measures:**
 Number and type of contracted FTEs to be paid for using JAG funds _____
- Outcome Measures:**
 Percent of JAG-funded units that report improved efficiency (for example: reduced case backlog, increased contact with victims) _____
 Percent of JAG-funded units that report increased program and quality (for example: per staff caseload meets professional standards, increased availability of specialized services) _____
- H Develop, implement, or improve information systems for the criminal justice system as a result of improvements in effectiveness or efficiency of the criminal justice system**
- Output Measures:**
 Number of organizations/units/departments whose information systems to be improved _____
- Outcome Measures:**
 Percent of units that report improved efficiency (for example: faster access to information, reduced time used for data entry) _____
 Percent of units that report increased program quality (for example: programming decisions are based on high quality data) _____

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SPECIFIC REPORTING MEASURES

There are three major sections required to complete this form:

- Additional Specifics
- General Issue Responses
- Program Category Specifics

The relevant segments of each section will be mandatory reporting elements on your quarterly activity reports as well as the achievement of the goals specified on the General Performance Measures form.

Additional Specifics:

In addition to the Performance Measures’ Outputs and Outcomes defined on the General Performance Measures form, what measures are required to clearly reflect accomplishment of the proposal as stated in the Program Narrative. For example, the following illustration reflects the proposal’s goal in a much clearer manner than the summarized/categorized measures.

<u>Reporting Measure</u>	<u>Achievement</u>
Place into operation one new communication tower enabling the county 911 Center/Police Mobile Computers to communicate across the entire service area/county.	_____

Each applicant should identify the Additional Specific Reporting Measures appropriate to their proposal. Do not skip an item merely because it is vaguely identified on the Program Narrative or the General Performance Measures. If Additional Specifics are not specified by the applicant, the selection committee or the granting agency may define such measures and require their reporting as a special condition to the grant agreement.

<u>Reporting Measure</u>	<u>Achievement</u>
1.	
2.	
3.	
4.	

General Issue Responses:

A number of summary issues, which are awkward to respond to using the General Performance Measures or the Additional Specific Responses, must be responded to at a statewide level to the Department of Justice. Therefore response to each question is required in each reporting quarter.

If necessary, you may respond with a simple “No” or “Not Applicable.” However, please do not leave any response blank.

1	What were your accomplishments within this reporting period?
2	What goals were accomplished, as they relate to your grant application?
3	What problems/barriers did you encounter, if any, within the reporting period that prevented you from reaching your goals or milestones?
4	Is there any assistance that CTED can provide to address any problems/barriers identified in Question 3 above?
5	Are you on track to fiscally and programmatically complete your program as outlined in your grant application? (Please answer YES or NO. If no, please explain.)
6	What major activities are planned for the next six months?
7	Based on your knowledge of the criminal justice field, are there any innovative programs/accomplishments that you would like to share with BJA?
8	Number of individuals added (hired) for this project? (Please express as Full Time Equivalents.)
9	Number of individuals retained or transferred to this project that would otherwise have been laid off? (Exclusive of numbers for Question 8 above.) (Please express as Full Time Equivalents.)

PROGRAM CATEGORY SPECIFICS

There are a number of categorical program measures that are of specific interest to the Department of Justice that must be responded to at a statewide level that are not collected elsewhere. Therefore please check each block of questions below which relate to any portion of your proposal. You will thereafter be required to report on the selected questions in your quarterly activity reports.

Check if
Relevant to
Proposal

**Categorical Program
Measures**

	Law Enforcement Programs – Drug Enforcement:	
	1.	Number of Meth Investigations. How many meth related investigations were conducted?
	2.	How many meth related search warrants were issued?
	3.	How many meth related arrests were made?
	4.	Number of meth labs seized. How many meth labs were seized? How many involved minors?
	5.	How many meth dump sites were discovered?
	6.	How many meth related sites were mitigated or cleaned up?
	7.	Amount of meth seized. How much meth was seized in grams? Street value?
	8.	How much meth precursors was seized in grams?
	9.	How much meth was purchased in grams? Street value?

	Law Enforcement Programs – Gangs:	
	10.	Number of gang investigations. How many gang investigations occurred
	11.	How many arrests resulted from these investigations?
	12.	How many successful prosecutions resulted from these investigations?
	13.	Number of specialized gang units or officers. How many officers received intensive training on gangs?
	14.	How many officers were solely dedicated to gang interdiction activities?
	15.	How many specialized gang units/task forces were in operation?
	16.	Number of gang intelligence systems. How many gang intelligence systems were developed?
	17.	How many intelligence systems were subscribed to for gang related purposes?
18.	How many officers were trained for these systems? Given access to these systems?	

	Law Enforcement Oriented Prevention Programs:	
	19.	How many prevention awareness trainings were provided for law enforcement?
20.	How many school resource officers were funded?	

	Law Enforcement Programs – Other Emphasis:	
21.	What is/are the primary emphasis of the project(s)?	
22.	Equipment/service procured?	
23.	Impact of the project?	

	Gang Intervention/Diversion Programs:	
24.	School based programs?	
25.	Community based programs?	
26.	How many trainers were trained?	
27.	Number of community-based social intervention/gang diversion programs?	
28.	How many participants were enrolled?	
29.	How many participants successfully completed the programs and/or remained in the program for a year or more?	
30.	How many participants were enrolled?	
31.	How many participants successfully completed the programs and/or remained in the program for a year or more?	

	Alternative to Incarceration Programs:	
32.	How many offenders participated?	
33.	How many offenders successfully completed the programs?	
34.	How many offenders remained arrest-free for six months following completion of the program	

	Drug Courts:	
35.	Number of drug court programs. How many drug courts were funded?	
36.	How many drug court participants?	
37.	How many drug court graduates?	
38.	How many remained drug-free six months after program completion?	

	Treatment Programs:	
39.	Is the treatment provided linked to another project (drug courts, invention, etc.)? If so, what type of project?	
40.	Institutional-based treatment programs, number of participants?	
41.	Community-based treatment programs, number of participants?	
42.	How many aftercare programs were funded, number of participants?	

43.	How many participants successfully completed the programs and/or remained in the program for a year or more?
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