

SULTAN CITY COUNCIL AGENDA ITEM COVER SHEET

ITEM NO: PH 2

DATE: October 23, 2008

SUBJECT: Public Hearing on the 2009 Preliminary Budget and
2009 Tax Levy

CONTACT PERSON: Laura Koenig, City Clerk/Deputy Finance Director
Deborah Knight, City Administrator

ISSUE:

The issue before the City Council is to review the 2009 Preliminary Budget and hold the budget hearing as required by state statute (35.33 RCW). In accordance with RCW 84.55.120, a taxing district with regular levies must hold a public hearing on the proposed increase and use of property tax funds. The ordinance must be adopted and filed with the County on or before November 30th.

STAFF RECOMMENDATION:

Hold the Public Hearing on the 2009 Preliminary Budget and 2009 Tax Levy.

SUMMARY:

The Council held a Budget Workshop on October 18, 2008 to discuss the Mayor's preliminary budget for 2009. Detail reports were presented for consideration and are attached for the Public Hearing.

Attachments: General Fund Overview
Enterprise Fund Assumptions
Miscellaneous Fund detail
2009 Tax Levy Ordinance
2009 Capital Budget