

**SULTAN CITY COUNCIL  
AGENDA COVER SHEET**

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**Date:** October 23, 2008

**Agenda Item #:** Action A 1

**Subject:** Ordinance 990-08 Budget Amendment

**Contact:** Laura Koenig, Deputy Finance Director

**ISSUE:**

The issue before the Council is the introduction of Ordinance 997-08 (Attachment A) to amend the 2008 Budget.

**Summary Statement:**

The Council held a public hearing on October 9, 2008 and October 23, 2008 for the purpose of amending the 2008 Budget. Amendments are proposed to the Water and Sewer Capital Funds, Water Debt Service and General Fund. The details of the proposed amendments are include in Agenda Item PH 1 – 2008 Budget Amendments.

**Staff Recommendation:**

Introduce Ordinance 997-08 to amend the 2008 Budget with the recommended revenue and expenditure adjustments for a first reading and pass it on to a second reading on November 13, 2008.

**Motion:**

Move to introduce Ordinance 990-087amending the 2008 Budget for a first reading.

**Attachments:** A. Ordinance 997-08

**CITY OF SULTAN  
SULTAN WASHINGTON  
ORDINANCE 997-08**

**AN ORDINANCE OF THE CITY OF SULTAN AMENDING  
THE 2008 BUDGET ADOPTED UNDER ORDINANCE 972-07**

THE CITY COUNCIL OF THE CITY OF SULTAN DO ORDAIN AS FOLLOWS:

SECTION 1: The 2008 Budget as authorized under Ordinance 972-07 and amended by Ordinance 990-08 for revenues and expenditures for the operation of the City of Sultan for the fiscal year ending December 31, 2008 is amended to increase in the following amounts:

FUND # AND NAME	REVENUES/ UNENCUMBERED FUNDS	EXPENDITURES
001 General Fund	\$ 60,863	\$175,018
109 Community Improvement Fund	\$ 12,000	\$ 12,000
405 CR Utility Reserve	\$ 1,021	\$ 1,021
407 Sewer System Improvements	\$46,335	\$ 47,500
409 Water System Improvements	\$ 67,200	\$ 84,000
412 Water Debt Service	\$ 551	\$0
400 Water Utility Fund	\$ 64,000	\$ 64,000
Total Amendment	\$251,970	\$383,539

A full copy of the amended budget sections are attached and made part of this ordinance by reference.

SECTION 2: The budget for the year 2008 is amended to provide for the changes as outlined above and filed in the office of the City Clerk.

SECTION 3: The City Clerk is hereby directed to transmit the amended budget to the Auditor of the State of Washington, Division of Municipal Corporations.

Severability: This ordinance is severable and if any portion of it shall be declared invalid or unconstitutional, the remaining portion shall remain valid and enforceable.

Effective Date: This ordinance shall be in full force and effect five days after publication as required by law.

REGULARLY ADOPTED this day 1of , 2008

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Carolyn Eslick, Mayor

Attest:

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Laura J. Koenig, City Clerk

Approved as to form:

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Margaret King, City Attorney

Published: