

**SULTAN CITY COUNCIL  
AGENDA COVER SHEET**

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**Agenda Item #:** Consent C 6

**Date:** September 25, 2008

**Subject:** 2008 Budget Amendments – Set Hearing

**Contact:** Laura Koenig, Deputy Finance Director

**Issue:**

The issue before the Council is to set a public hearing on October 9, 2008 for amendments to the 2008 Budget.

**Summary Statement:**

The 2008 Annual Budget was adopted in December 2007. There are events that occur during the year and budgetary changes that require the Council to periodically review and amend the budget during the fiscal year. The following budgetary changes are required for the 2008 Budget:

1. Provide funding for the Records Specialist position.
2. Provide funding for the Administrative Assistant to the City Administrator.
3. Review the status of the Planning Consultant fees and legal costs.
4. Provide funding for the Post Office sewer repair.
5. Provide funding to fix the Food Bank roof.
6. Review impact of increased fuel costs.
7. Review debt service funds

Staff will also review the status of the revenues received through the month of September 2008 and make recommendations for adjustments.

**Recommendation:**

Set a public hearing on 2008 Budget amendments for October 9, 2008 as part of the regular Council meeting.