

Budget Workshop Agenda

Thursday, September 4, 2008

Attached are the materials for the Budget Workshop.

Staff has compiled the following materials for the meeting.

1. General Fund Assumptions and Five Year Forecast. Attached materials include:

- A – Five year revenue and expenditure forecast
- B – Budget preparation and expenditure assumptions
- C – Economic outlook

2. Policy Questions and Department First Draft Budget. Attached materials include:

- Police
- Grants and Economic Development
- Community Development and Planning
- Public Works – Water/Sewer Debt Service

3. Public Response for Sultan's budget priorities for 2009.

The City has asked for feed back on the public's budget priorities for 2009. In other words, what do our customers want to see the City accomplish with their tax dollars in 2009? What are their budget priorities?

We plan to ask the Sultan community, staff, elected and appointed officials this same question over the next four weeks.