

**SULTAN CITY COUNCIL  
AGENDA COVER SHEET**

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**Date:** August 28, 2008

**Agenda Item #:** Action A 3

**Subject:** Ordinance 990-08 Budget Amendment

**Contact:** Laura Koenig, Deputy Finance Director

**ISSUE:**

The issue before the Council is the introduction of Ordinance 990-08 (Attachment A) to amend the 2008 Budget.

**Summary Statement:**

The Council held a public hearing on July 24, 2008 and August 28, 2008 for the purpose of amending the 2008 Budget. Amendments are proposed to the 104 Equipment Reserve Fund, 106 Police Equipment Reserve Fund and 107 Drug Enforcement Fund. (Refer to Staff report PH 2, Budget Amendments for detailed information).

**Staff Recommendation:**

Introduce Ordinance 990-08 to amend the 2008 Budget with the recommended revenue and expenditure adjustments.

**Motion:**

Move to introduce Ordinance 990-087 amending the 2008 Budget and pass it on for a second reading on September 11, 2008.

**Attachments:** A. Ordinance 990-08

**CITY OF SULTAN  
SULTAN WASHINGTON  
ORDINANCE 990-08**

**AN ORDINANCE OF THE CITY OF SULTAN AMENDING  
THE 2008 BUDGET ADOPTED UNDER ORDINANCE 972-07**

THE CITY COUNCIL OF THE CITY OF SULTAN DO ORDAIN AS FOLLOWS:

SECTION 1: The 2008 Budget as authorized under Ordinance 972-07 for revenues and expenditures for the operation of the City of Sultan for the fiscal year ending December 31, 2008 is amended to increase in the following amounts:

FUND # AND NAME	REVENUES/ UNENCUMBERED FUNDS	EXPENDITURES
104 Equipment Reserve	\$ 0	\$45,000
106 Police Equipment Reserve	\$ 20,607	\$42,000
107 Drug Enforcement Fund	\$ 1,021	\$ 1,021
Total Amendment	\$ 21,628	\$88,021

A full copy of the amended budget sections are attached and made part of this ordinance by reference.

SECTION 2: The budget for the year 2008 is amended to provide for the changes as outlined above and filed in the office of the City Clerk.

SECTION 3: The City Clerk is hereby directed to transmit the amended budget to the Auditor of the State of Washington, Division of Municipal Corporations.

Severability: This ordinance is severable and if any portion of it shall be declared invalid or unconstitutional, the remaining portion shall remain valid and enforceable.

Effective Date: This ordinance shall be in full force and effect five days after publication as required by law.

REGULARLY ADOPTED this day of , 2008

\_\_\_\_\_  
Carolyn Eslick, Mayor

Attest:

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Laura J. Koenig, City Clerk

Approved as to form:

\_\_\_\_\_  
Kathy Hardy, City Attorney

Published: