

**SULTAN CITY COUNCIL
AGENDA COVER SHEET**

Agenda Item #: Consent C 5
Date: June 26, 2008
Subject: 2008 Budget Amendments – Set Hearing
Contact: Laura Koenig, Deputy Finance Director

Issue:

The issue before the Council is to set a public hearing on July 24, 2008 for amendments to the 2008 Budget.

Summary Statement:

The 2008 Annual Budget was adopted in December 2007. There are events that occur during the year and budgetary changes that require the Council to periodically review and amend the budget during the fiscal year. The following budgetary changes are required for the 2008 Budget:

1. Increase the Police Equipment fund to include the purchase of a new vehicle and the extension of the motorcycle lease.
2. Provide funding for the Records Specialist position.
3. Provide funding for the Administrative Assistant to the City Administrator.
4. Review the status of the Planning Consultant fees and legal costs.
5. Provide funding for the Post Office sewer repair.
6. Provide funding to fix the Food Bank roof.
7. Review impact of increased fuel costs.

Staff will also review the status of the revenues received through the month of June 2008 and make recommendations for adjustments.

Recommendation:

Set a public hearing on 2008 Budget amendments for July 24, 2008 as part of the regular Council meeting.