

2009 Budget Timeline

Saturday, June 14, 2008	Council budget retreat 9:00am-2pm
Monday, June 30, 2008	Distribute department budget worksheets
July 1 – August 1	Departments prepare draft budgets, 2008 accomplishments and 2009 goals
August 2-August 31	Department meetings with Mayor/City Administrator Police Friday, 8/8 Public Works Friday, 8/15 Community Development Friday, 8/22 Finance Friday, 8/29 Economic Development Friday, 9/5
Friday, Sept 5, 2008	Final draft budgets, accomplishments and goals due to City Administrator
Thursday, Sept. 18, 2008	Overview with Council Subcommittee
Friday, Sept 26, 2008	Management Team meeting with Mayor/City Administrator
Friday, October 3, 2008	Mayor's budget message due
Thurs, October 9, 2008	Final Draft Budget to City Council for budget workshop
Saturday, October 18	Council Budget Retreat
Thursday, October 23	Overview of revenue sources and forecast assumptions Department presentations to City Council
Friday, October 31	Mayor transmits Final Budget proposal to Council
Tuesday, November 4	Election Day
Thursday, November 13	Budget hearing
<u>Tuesday</u> , November 25	Budget hearing
Thursday, November 27	Thanksgiving
Thursday, December 11	Budget action items (property taxes, pay plan)
Tuesday, December 23	Adopt 2008 budget
Thursday, December 25	Christmas