

City of Sultan

2008 Winter Retreat Agenda

- 9:00am-9:15am Welcome and Opening Remarks by Mayor
- 9:15am-9:45am Review Vision Statement - Mayor
Budget Themes - City Administrator
- Outcome
- Confirm continued long-term vision statement and budget themes
 - Provide framework for later discussions
- 9:45am-10:45am 2008 Revised Budget Assumptions –
Deputy Finance Director/City Administrator
- Outcome
- Review Department First Quarter Work Plans
 - Discuss changes to the 2008 budget assumptions
 - Pepperell hearing costs and reinstatement
 - Community Development Director retirement
 - Comprehensive Plan Update
 - Waste Water Treatment Plant financing strategy
 - Direct staff on actions to ensure a balanced 2008 budget and avoid reactive financial management.
- 10:45am -11:00am Break
- 11:00am – 12:00pm City Council's Quasi-Judicial Role - City Attorney / City Administrator
- Outcome
- Review the Council's current procedures for handling closed record hearings. Discuss state requirements and City Attorney recommendations.
 - Direct staff on Council's preferences for closed record hearing procedures
- 12:00pm -12:30pm Lunch
- 12:30pm – 2:00pm Comprehensive Plan Approach and Underlying Assumptions
Interim Community Development Director
- Outcome
- Opportunity to review consultant work to date on the Comprehensive Plan and ask questions regarding underlying assumptions on population, employment and housing.