City of Sultan
Capital Improvement Plan
Evaluation Criteria

Prioritization	3	2	1	0
		Protection of Public Health and Safety		
PUBLIC HEALTH AND SAFETY	Project needed to alleviate existing health or safety hazard.	Project needed to alleviate potential health or safety hazard.	Project would maintain current health or safety status.	No health or safety impact associated with project.
		Cost Effectiveness		
OPERATING BUDGET	Project is a viable alternative, which will result in decreased operating costs or contribute to revenues.	Funding is available for long-term maintenance and stewardship.	Project will have some additional operating costs and/or personnel additions, which might impact programs and services.	Funding this project would have negative impacts on other City projects, programs, or service delivery.
AVAILABILITY OF FINANCING	Project revenues will support project expenses and/or grants, partnerships, and mitigation are available to reduce City share.	Non-city revenues have been identified or applied for. Reduction in proportion of City revenues likely.	Potential for non-city revenue is marginal.	The project is not a candidate for private funding, grants, or partnerships.
COST TO BENEFIT RATIO	Return on investment for the project can be computed and is positive.	There may be some potential for return on investment.	Return on investment is unlikely.	Return on investment is negative.
		Benefit to the City and/or Region		
ENVIRONMENTAL QUALITY	The project protects ~~key habitat values~~environmental quality.	The project will improve environmental quality of the city.	Project may improve environmental quality of the city.	Project will have no effect on the environmental quality of the city.
EXTERNAL REQUIREMENTS	Project is required by law, regulation or mandate or is required to provide concurrency per GMA.	Project is required by agreement with other jurisdictions.	Project to be conducted in conjunction with other jurisdictions.	Project has no components which need to be coordinated with other jurisdictions or regulators.
RELATION TO ADOPTED PLANS	Project is identified as a priority in a formal plan which Council has approved and/ or is required to provide concurrency per GMA.	Project can be shown to meet goals and objectives listed in adopted plans.	Overall project is marginal with regard to meeting adopted goals and objectives.	Project has few components which meet goals and objectives of planning documents.
SUB TOTAL				

City of Sultan
Capital Improvement Plan
Evaluation Criteria

Prioritization	3	2	1	0
Consistency With and Support of Economic Development Goals				
ECONOMIC DEVELOPMENT	Project will support the vitality of the existing tax base and encourage capital investment, increase tax base, improve job opportunities, attract customers, or produce public or private revenues.	Project will encourage three or four of the following: capital investment, increase tax base, improve job opportunities, attract customers, or produce public or private revenues.	Project will encourage one or two of the following: capital investment, increase tax base, improve job opportunities, attract customers, or produce public or private revenues.	Project will not encourage any of the following: capital investment, increase tax base, improve job opportunities, attract customers, or produce public or private revenues.
Sharing or Reuse of Facilities, Timing, and Opportunity				
OPPORTUNITY	Deferred action will eliminate future opportunities to meet project objectives or significantly increase the project costs.	Deferred action may eliminate the opportunity to meet some project objectives.	Minor aspects of the project may require alteration if the project is deferred.	The project can be deferred without negative consequences.
TIMELINESS	The project has significant scheduling requirements; i.e. grant eligibility, mitigation availability, dependence on timely sharing or re-use of other facilities, and/or coordination with other projects.	Project will allow the city to take advantage of sharing or reusing available facilities or benefit from the timing of other projects.	Minor efficiencies would be realized by timely re-use or sharing of facilities and/or coordination with other projects.	Use of available facilities or coordination with other projects is not available on this project.
Sultan Vision				
VISION STATEMENTS	The project will achieve nearly all of the following items: 1) maintain Sultan's small town feeling 2) emphasize recreation opportunities 3) enhance the natural environment 4) improve the City's visual image 5) diversify retail services 6) encourage small business 7) improve employment opportunities	This project will achieve some of the following items: 1) maintain Sultan's small town feeling 2) emphasize recreation opportunities 3) enhance the natural environment 4) improve the City's visual image 5) diversify retail services 6) encourage small business 7) improve employment opportunities	This project will achieve a few of the following items: 1) maintain Sultan's small town feeling 2) emphasize recreation opportunities 3) enhance the natural environment 4) improve the City's visual image 5) diversify retail services 6) encourage small business 7) improve employment opportunities	This project is in conflict with or does not achieve any of the following items: 1) maintain Sultan's small town feeling 2) emphasize recreation opportunities 3) enhance the natural environment 4) improve the City's visual image 5) diversify retail services 6) encourage small business 7) improve employment opportunities
QUALITY OF LIFE	The purpose of the project is to improve the appearance of neighborhoods (residential/ commercial), meet a community obligation to serve a special need population, and/or provide for stewardship of natural resources.	Project components will improve the appearance of neighborhoods (residential/ commercial), meet a community obligation to serve a special need population, and/or provide for stewardship of natural resources.	Project components may improve the appearance of neighborhoods (residential/ commercial), meet a community obligation to serve a special need population, and/or provide for stewardship of natural resources.	Project will not improve the appearance of neighborhoods (residential/ commercial), meet a community obligation to serve a special need population, and/or provide for stewardship of natural resources.

Captial Facilities Plan
Evaluation Spreadsheet

Project #	Project Name	Project Description	2007 Project Cost Estimate	Project Type			Evaluation Criteria												
				Capacity / Concurrency	Safety Improvement	Major Rehabilitation	Public Health and Safety	Operating Budget	Availability of Financing	Cost to Benefit Ratio	Environmental Quality	External Requirements	Relation to adopted Plans	Economic Development	Opportunity	Timeliness	Vision Statement	Quality of Life	Total
	Motorized Projects																		
T-40	US 2/ Rice Road Intersection	Signalize exisiting intersection of US-2 at 339th Ave SE.	$1,400,000	X	X		3	3	2.5	2.5	2	1	3	3	2	2.5	3	1	28.5
~~T-54~~	~~RR Crossing - Foundry Drive~~	~~Reconstruct the Foundary Drive crossing with the BNSF Rail Line within the Economic Development Zone.~~ **Under Construction**	~~N/A~~				~~2~~	~~0~~	~~3~~	~~1~~	~~0~~	~~3~~	~~3~~	~~0~~	~~3~~	~~3~~	~~1~~	~~2~~	21
T-34	US 2 downtown limited access	Downtown access to US 2 will be focused on 3rd, 5th, 8th, and Main Streets to reduce congestion	$1,750,000		X		3	0	2	2	0	3	2	1.5	1	1	1	2	18.5
T-35	Cascase View Drive/~~330th Ave~~ realignment	Reconstruct Cascade View Dr to Collector arterial standard and realign street to create an arterial intersection with Signal at US-2 ~~and 330th Ave SE~~.	$500,000	X			3	0	1	1.5	1	0	3	3	2	1	1	2	18.5
T-38	1st Street Reconstruction	Reconstruct 1st St to Collector arterial standard from High Ave to Trout Farm Rd. Project includes water, sewer and storm water utilities construction.	$2,500,000			X	2.5	1	0	2	1	1	3	1	2	1	2	2	18.5
T-26	Wagley's Creek Road (No. Industrial Park Connector)	Provide east west access and traffic collector through the Industrial Park from Rice Rd (339th)/325th to 327th	$2,980,000	X			3	1	1	3	0	0	2	3	0	0	3	1	17
T-36	138th Ave - extension to Rice Rd	Reconstruct and extend 138th St. between Sultan Basin Rd. and 339th Ave SE.	$2,530,000	X			2	0	0	2	1	0	3	1.5	1	1	2	2	15.5
T-45	Alder Improvements	Install traffic signal and approach improvements from the intersection of 4th and Alder St to the intersection of 5th and US-2. **Proposed Joint project with**	$650,000		X	X	3	0	0	2	1	2	3	0	0	1	2	1	15

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~~T-30~~	~~328th Avenue Extension /138th to 132nd~~	~~Construct a new north-south arterial from US-2 through the Industrial Park north to the proposed New East/West Arterial.~~	~~No Estimate~~	X			3	0	0	2	0	0	2	3	0	0	3	0	13
T-31	330th Avenue Extension/ US2 to 124th Ave	Construct a new north-south arterial from US-2 through the Industrial Park north to 124th St SE.	$2,500,000	X			3	0	0	2	0	0	2	3	0	0	3	0	13
T-41	Rice Rd (339th Ave SE) Reconstruction	Reconstruct 339th Ave from Sultan Startup Rd. north to 132nd St. SE to Minor Arterial standard with curbs gutter and sidewalks.	$8,350,000	X	X	X	2	0	1	1.5	0	1	1	1	1.5	1	1	2	13
T-43	Walburn Rd. Rerouting	Redesign the road to remove access from US-2 rerouting access to Sultan Basin Rd. north of Wagley Creek	$1,250,000		X	X	3	0	0	1	1	1	3	0	1	0	0	3	13
T-33	229th Avenue Extension/Old Owen Rd to US 2	Develop an interior access arterial from Old Owen Rd. east to Sportmans Park to provide access to existing roadside commercial properties and reduce curb cuts	$2,720,000	X			1	0	0	1	0	2	2	3	0	1	2	0	12
T-44	Pine Avenue Extension	Extend Pine St. East to Walbum to provide east west access from Sultan Basin Rd to downtown Sultan. **Emergency Evacuation Route**	$750,000	X	X		3	0	1	1	0	1	3	0	0	0	1	2	12
T-47	Trout Farm Rd Reconstruction	Reconstruct Trout Farm Rd. to Collector standards from 1st St. north to 125th St SE. **Proposed joint City/County Project**	$9,050,000				2	0	0	1	1	1	1	1	1	1	1	2	12
T-46	Date Avenue Traffic Calming	Install traffic calming treatment to Date Ave. from 8th St west to the Elementary School	$124,000		X	X	3	0	0	1	0	0	0	0	2	2	1	2	11
T-24	East West Roadway (approx). 127th/Sultan Basin Road to Rice Road	Construct new east/west arterial between 339th Ave SE and 307th Ave SE in the north section of the City (aprox. location between 132nd and 124th St SE).	$11,040,000	X			1	0	1	1	1	0	2	0	1	0	1	2	10

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~~T-25~~	~~140th Street/ Sultan Basin Road to US2~~	~~Construct new industrial park access street traveling east from Sultan Basin Rd. to the proposed extension of 330th Ave SE.~~	~~No Estimate~~	X			1	0	0	0	0	0	2	2	1	1	2	1	10
T-28	Dyer/Skywall connection	Provide emergency access for properties between BNSF tracks and the Skykomish River for public safety	$2,350,000		X		3	0	0	1	0	0	2	0	0	0	1	3	10
T-29	Kessler Drive Extension Bryant Rd to 124th	Extend Kessler Dr. north from Bryant Rd. to 124th St. SE.	$9,630,000	X			1	0	1	1	0	0	2	0	1	0	1	3	10
T-53	RR Crossing - 10th St.	Reconstruct the 10th St. crossing with the BNSF Rail Line Within the Economic Development zone.	$100,000				2	0	0	1	0	1	3	0	0	0	1	2	10
T-39	Pavement Overlay	Repave various City Streets including 2nd St, and 6th St	$522,000			X	1	1	0	1	0	0	0	1.5	1	1	1	2	9.5
T-51	3rd St. Reconstruction	Repair, replace, and construct as necessary asphalt, sidewalks, and bikelanes. Project is combined with water, sewer, and stormwater system projects.	$1,300,000				1	0	0	1	1	0	3	1	0	0	1	1	9
T-42	Sultan Basin Rd. Reconstruction Phase IV	Continue Sultan Basin Rd. improvements north to 124th St.SE. **Proposed Joint City/County Project**	No Estimate	X	X	X	2	0	0	0	0	0	1	1	1	0	1	2	8
T-55	Industrial Park Rail Spur	Petition BNSF and contribute to construct a rail spur access to the Industrial Park	$9,140,000				0	0	0	0	0	0	3	3	0	0	1	1	8
~~T-37~~	~~North South Collector/ US 2 to 132nd~~	**Remove as redundant to New 330th/328th Ave Arterial**	~~N/A~~	X			2	0	0	0	0	0	1	1	1	0	1	2	8

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Evaluation Spreadsheet

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				Capacity / Concurrency	Safety Improvement	Major Rehabilitation	Public Health and Safety	Operating Budget	Availability of Financing	Cost to Benefit Ratio	Environmental Quality	External Requirements	Relation to adopted Plans	Economic Development	Opportunity	Timeliness	Vision Statement	Quality of Life	Total
T-48	Gohr Rd Reconstruction	Reconstruct Gohr Rd to Collector standards from 1st St north to 311th Ave SE	No Estimate				0	0	0	0	0	0	3	3	0	0	1	1	8
~~T-56~~	~~East Main St Culvert Replacement at 11th St.~~	~~Replace culvert at E. main St. at 11th St.~~ **Move to Stormwater**	~~N/A~~				2	0	0	0	0	0	1	1	1	0	1	2	8
T-57	Sultan Basin Rd/ 132nd Ave north-west to 307th	Sultan Basin Rd extend 132nd St to approximately 127th St. connecting to an intersection at 307th	No Estimate				0	0	0	0	0	0	3	3	0	0	1	1	8
T-27	East Main Street/149th Ave Extension	Extend East Main St. east to connect to 149th St. SE within the Economic Development Zone south of US-2.	No Estimate	X			1	0	0	0	0	0	2	2	0	0	2	0	7
T-49	Gohr Rd Extension	Extend Gohr Rd north to the proposed proposed New East/West Arterial. **Proposed joint City/County Project**	No Estimate				1	0	0	0	0	0	2	2	0	0	2	0	7
T-58	132nd Ave reconstruction	Reconstruct 132nd Ave to arterial standard	$11,100,000				1	0	0	0	0	0	2	2	0	0	2	0	7
T-60	Trout Farm Rd/307th-303rd to T-57		No Estimate				1	0	0	0	0	0	2	2	0	0	2	0	7
T-32	Rice Road Extension / 132nd to East West Connector	Extend 339th Ave north to 124th St. SE to provide arterial connectivity and access to US-2. **Proposed joint project with Snohomish County.**	$5,350,000	X			1	0	0	1	0	0	2	0	0	0	1	1	6
~~T-50~~	~~Sultan Basin Rd Extension to the South~~	**Under Construction**	~~N/A~~				1	0	0	1	0	0	2	0	0	0	1	1	6

Captial Facilities Plan
Evaluation Spreadsheet

Project #	Project Name	Project Description	2007 Project Cost Estimate	Project Type			Evaluation Criteria												
				Capacity / Concurrency	Safety Improvement	Major Rehabilitation	Public Health and Safety	Operating Budget	Availability of Financing	Cost to Benefit Ratio	Environmental Quality	External Requirements	Relation to adopted Plans	Economic Development	Opportunity	Timeliness	Vision Statement	Quality of Life	Total
T-59	US 2/ 1st Avenue Interchange		$8,470,000				1	0	0	1	0	0	2	0	0	0	1	1	6
T-61	6th Street Reconstruction	Reconstruct 6th Street to urban standards	$150,000				1	0	0	1	0	0	2	0	0	0	1	1	6
T-52	8th St. Sidewalks	Install sections of missing sidewalks on 8th St.	$310,000		X	X	1	0	0	0	0	0	3	0	0	0	1	0	5
Total Transportation			**$95,116,000**																0
																			0
	Non-motorized Projects																		
~~NM-1~~ NM-5	US 2 Multi-purpose Trail	SR-2 Northside Trail: An on/off-road bike and hike trail will be developed in SR-2 right-of-way to create an east-west trail from Sportsmen Park across the SR-2 bridge to River Park then through the edge of the downtown and the business uses along Wagleys Creek and Rice Road to Sultan Startup Road.	$1,672,000				3	1.5	1.5	1	1	1	2	0	1	3	2	2	19
~~NM-2~~ NM-1	East Main St. Trail	Off-road trails will be developed from JW Mann Bridge through Roadside Park to Foundry Drive and Cascade View Drive past Cemetery Park to the end of Sultan Startup Road. ~~Construct a multi-purpose trail from the eastside end of East Main Street, north Cascade View Dr. and 330th Ave for nonmotorized and emergency access.~~	$500,000				3	0	1	1	2	0	2	0	0	1	2	3	15

Captial Facilities Plan
Evaluation Spreadsheet

Project #	Project Name	Project Description	2007 Project Cost Estimate	Project Type			Evaluation Criteria												
				Capacity / Concurrency	Safety Improvement	Major Rehabilitation	Public Health and Safety	Operating Budget	Availability of Financing	Cost to Benefit Ratio	Environmental Quality	External Requirements	Relation to adopted Plans	Economic Development	Opportunity	Timeliness	Vision Statement	Quality of Life	Total
NM-6	US 2 Pedestrian Overcrossing	Construct a non-motorized bridge crossing US 2 to provide increased safety for pedestrian and improved traffic flow. Joint project with WSDOT.	$4,000,000				3	0	1.5	1	1	0	0	1	1	1	2	3	14.5
NM-3	Sidewalk Spot Improvements	Repair, replace and construct missing sidewalks within the City	$130,000				3	1	1.5	1	1	0	1	0	1	1	2	2	14.5
NM-4	Sidewalk Enhancement	Renovate public sidewaks. Stand alone projects not associated with road renovation	$500,000				2	2	1	2	0	0	0	0	3	0	2	2	14
~~NM-5~~ NM-2	Connector Trails	Acquire land and develop property to provide staff recreation and transportation travel to and from parks and natural areas	$750,000				1.5	0	1	1	2	0	2	0	0	1	2	3	13.5
~~NM-6~~ NM-9	Willow/Bryant Trail	provide an east-west trail (and emergency evacuation route) from 1st Street past the High School and through the wetlands to Rice Road.	$390,000				1.5	0	1	1	2	0	2	0	0	1	2	3	13.5
NM-7	High/Kessler/140th Trail	Acquire land and develop property to provide recreation and transportation travel to and from parks and natural areas	$887,000				1.5	0	1	1	2	0	2	0	0	1	2	3	13.5
NM-X	Pacific Northwest Pipeline Trail	An off-road bike and hike trail will be developed on or adjacent to the Pacific Northwest Pipeline to create a northern loop trail (and emergency evacuation route) between the Sultan River valley, the plateau and Rice Road.	$1,500,000				3	0	1	1	2	0	0	0	0	1	2	3	13
NM-15 and NM-16	Sultan River Eastside/Westside Trail	Sultan River Westside Trail: An off-road trail will be developed on the west side of the Sultan River from the SR-2 Bridge through Sportsmen Park to Reese Park. Sultan River Eastside Trail: An off-road trail will be developed on the east side of the Sultan River from the SR-2 Bridge through River Park around the wetlands and through Osprey park to the Oxbow and Willow Avenue Trail.	$3,500,000				0	0	1	1	2	0	2	1	0	1	2	3	13
Total Non-motorized			**$13,829,000**																0

Washington State Department of Transportation

Six Year Transportation Improvement Program

From 2008 to 2013

Agency: Sultan

Co. No.: 31 **Co. Name:** Snohomish Co.

City No.: 1255 **MPO/RTPO:** PSRC

Hearing Date: **Adoption Date:**

Amend Date: **Resolution No.:**

Functional Class	Priority Number	Project Identification A. Federal Aid No. B. Bridge No. C. Project Title D. Street/Road Name or Number E. Beginning MP or road - Ending MP or road F. Describe Work to be Done	Improvement Type(s)	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars: Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information: Federal Funding: Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds	Local Funds	Total Funds	Expenditure Schedule (Local Agency): 1st	2nd	3rd	4th Thru 6th	Federally Funded Projects Only: Envir. Type	R/W Required Date (MM/YY)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
09		Date Avenue Phase II - First Street to Third Street from: to: Ties in with W-	07	S	.25	W	PE CN	8-1-2007	CDBG CDBG	120				120					CE	NA
							Totals			120				120						
06		Sultan Basin Road - widening/overlay Sultan Basin Road from: to: Widen SBR from US 2 to Timber Ridge	05 12 07	S	.75	W	CN						250	250					CE	NA
							Totals						250	250						
09		2nd Street Reconstruction/Overlay - Main St to Cedar Avenue from: Main Street to: Cedar Avenud Reconstruct 2nd Streeto to urban standards	07	S	.25	G W	ALL		CDGB	25				25					CE	NA
							Totals			25				25						
00		Railroad Crossing Improvements - Foundry Drive from: to: Reconstruct the Foundry Drive crossing with the BNSF Rail line witin the ED zone - Partnership BNSF/City Developer	06 12	S	.01	P	PE CN	9-1-2008	BNSF RR	20000		20000		40000					CE	NA
							Totals			20000		20000		40000						

Report Date: August 2, 2007

D-1

Supersedes previous editions

Washington State Department of Transportation

Six Year Transportation Improvement Program

From 2006 to 2011

Agency: Sultan

Co. No.: 31 **Co. Name:** Snohomish Co.

City No.: 1255 **MPO/RTPO:** PSRC

Hearing Date: **Adoption Date:**

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
09		6th Street Overlay from: to: Reconstruct 6th Street to urban standards - Main Street to 200 block Combined with water line replacement	03	P	.02	G W	ALL	1-1-2009	CDGB	32	SCP	100	156	288					CE	NA
							Totals			32		100	156	288						
02		Sultan Basin Road - Phase III from: to: South extension to Cascade View Drive	01 02 04 12	P	.20		PE	11-1-2007		1300	AIP	500	750	2550					EA	2-15-08
							Totals			1300		500	750	2550						
08		Alder Avenue Improvements from: to: Approach improvements from 4th and Alder to 5th and US2. Joint project with Community Transit and Sultan School District.	03 22	P	.1	G W C P T	ALL													
							Totals													
00		Date Avenue Traffic Calming from: to: Install traffic calming treatment to Date Avenue from 8th Street west to Elementary School - School Student Safety Project	32	P	.0		ALL	6-3-2010					124	124					CE	NA
							Totals						124	124						

D-2

Supersedes previous editions

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Functional Class	Priority Number	Project Identification (A. Federal Aid No. B. Bridge No. C. Project Title D. Street/Road Name or Number E. Beginning MP or road - Ending MP or road F. Describe Work to be Done)	Improvement Type(s)	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars: Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information: Federal Funding: Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds	Local Funds	Total Funds	Expenditure Schedule (Local Agency): 1st	2nd	3rd	4th Thru 6th	Federally Funded Projects Only: Envir. Type	R/W Required Date (MM/YY)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
02		US 2/Rice Road Intersection from: to: Signalize existing intersection of US 2 at Rice Road (339th)	05 12	P	.01	G P W T	ALL	1-1-2009					1250	1250					EA	1-1-09
							Totals						1250	1250						
00		Pine Street Extension from: to: Extend Pind Street east to Walbrun to provide east west access from Sultan Basin Road to downtown Sultan. Emergency Evacuation Route.	32	P	.05		ALL	3-15-2011					124	124					EIS	1-1-11
							Totals						124	124						
08		Cascade View Drive Realignment from: to: Reconstruct Cascade View Drive to collector arterial intersection with signal at US 2, provided any new roadway alignment will not be-sectt Sno Co Fire District 5 Prop	01 02 12 06	S	.02		PE PE PE CN	1-1-2013					500	500					EIS	12-1-12
							Totals						500	500						
09		Walbrun Road Re-Routing from: 11th Street to: Sultan Basin Road Re-design the road to remove access from US 2 rerouting access to Sultan Basin Road north of Wagley Creek.	02 12	P	.2	C W T P G	ALL	6-1-2012					1	1					EIS	6-1-12
							Totals						1	1						

D-3

Supersedes previous editions

Washington State Department of Transportation

Six Year Transportation Improvement Program

From 2006 to 2011

Agency: Sultan

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Functional Class	Priority Number	Project Identification (A. Federal Aid No. B. Bridge No. C. Project Title D. Street/Road Name or Number E. Beginning MP or road - Ending MP or road F. Describe Work to be Done)	Improvement Type(s)	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars: Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information: Federal Funding: Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds	Local Funds	Total Funds	Expenditure Schedule (Local Agency): 1st	2nd	3rd	4th Thru 6th	Federally Funded Projects Only: Envir. Type	R/W Required Date (MM/YY)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
02		US 2 downtown limited access from: 3RD to: MAIN Focus access to US 2 on 3rd, 5th, 8th and Main Street to reduce congestion. US 2 RDP.	05 07 12	P	.5	C G O P T W	PE CN						4	4					EIS	1-1-13
							Totals						4	4						
02		New 330th Ave Arterial from: US 2 to: 124th Construct new north-south arterial from US 2 through the Industrial Park north to 124th St SE.	01	P	1.0	C G O P T W	PE CN	1-15-1015					2500	2500					EIS	12-15-14
							Totals						2500	2500						
07		1st Street Reconstruction from: High Ave to: Trout Farm Road Reconstruct First Street to collector arterial standard from High Avenue to Trout Farm Road. Project will be coordinated with water, sewer and stormwater projects	03 06	P	.5	C G O P T W	ALL						2500	2500					CE	1-1-14
							Totals						2500	2500						
08		138th St Extension from: Dogwood Court to: Rice Road Reconstruct and extend 138th Street between Sultan Basin Road and Rice Road.		P	.5	C G O P T W	ALL						3	3						1-1-14
							Totals						3	3						

Washington State Department of Transportation

Six Year Transportation Improvement Program

From 2006 to 2011

Agency: Sultan

Co. No.: 31 **Co. Name:** Snohomish Co.

City No.: 1255 **MPO/RTPO:** PSRC

Hearing Date: **Adoption Date:**

Amend Date: **Resolution No.:**

Functional Class	Priority Number	Project Identification A. Federal Aid No. B. Bridge No. C. Project Title D. Street/Road Name or Number E. Beginning MP or road - Ending MP or road F. Describe Work to be Done	Improvement Type(s)	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars: Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information: Federal Funding: Federal Fund Code	Federal Cost by Phase	State Fund Code	State Funds	Local Funds	Total Funds	Expenditure Schedule (Local Agency): 1st	2nd	3rd	4th Thru 6th	Federally Funded Projects Only: Envir. Type	R/W Required Date (MM/YY)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
07		Trout Farm Road Reconstruction from: 1st to: 125th Reconstruct TFR to arterial standard from 1st Street north to 125th St SE. Proposed joint city/county project.	03 02 04 12	P	1.0	C G O T P W	PE CN	1-1-1014					9050	9050					EA	1-1-14
							Totals						9050	9050						
07		New North Industrial Park Collector from: Sultan Basin Road to: Rice Road Provide east/west access and traffic collector through the Industrial Park from Rice Road to Sultan Basin Road.	01 06 12 32	P	1.2	C G O T W P	ALL	1-14-1014					15510	15510					EIS	1-1-17
							Totals						15510	15510						
00		Industrial Park Rail Spur from: 10TH to: Foundry Drive Petition BNSF and contribute to construct a rail spur access to the Industrial Park.	01 32	P	.25		ALL	6-30-2014					1	1					EA	1-1-14
							Totals						1	1						
09		229th Avenue Extension/Highland Avenue Extension from: 229th to: Marcus St Develop an interior access arterial from Old Owen Road east to Sportsmans Park to provide access to existing roadside commercial properties and reduce curb cuts on US 2	01 32 06 12	S	.25	C G O P T W	ALL	10-1-1014					2720	2720					EA	
							Totals						2720	2720						

D-5

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
06		Rice Road (339th Avenue) Reconstruction from: Sultan Startup Rd to: 132nd Reconstruct Rice Road from Sultan/Startup Road north to 132nd Street SE to arterial standard with curbs, gutter and sidewalks.	03 06 32	P			ALL						8350	8350					CE	6-30-15
							Totals						8350	8350						
07		Sultan Basin Road Sidewalk from: 140th to: Sidewalk connection between xxx and xxx. Constructed in conjunction with Sultan Basin Road widening in 2007.		S	.05		PE CN	6-1-2007					250	250					CE	NA
							Totals						250	250						
00		Light Guard Crossing signals at 3rd and High Avenue / 4th and from: to: Improve pedestrian safety.	12 32	S			PE CN	6-1-2007 6-1-2007	CDBG	60				60					CE	NA
							Totals			60				60						
00		Sidewalk spot improvements from: to: Repair, replace and reconstruct missing sidewalks within the City.	12 32	P	.05		ALL	1-1-2008					40	40					CE	NA
							Totals						40	40						

Report Date: August 2, 2007

D-6

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Washington State Department of Transportation

Six Year Transportation Improvement Program

From 2008 to 2013

Agency: Sultan

Co. No.: 31 **Co. Name:** Snohomish Co.

City No.: 1255 **MPO/RTPO:** PSRC

Hearing Date: 7/27/2006 **Adoption Date:**

Amend Date: **Resolution No.:**

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
00		East Main Street Trail from: E. Main to: 330th / US2 Construct multipurpose trail from the east end of E. Main Street north to Cascade View Drive and 330th Avenue for non-motorized and emergency access	12 32	P	.5		ALL	7-1-2015					50	50					EIS	12-30-14
							Totals						50	50						
09		US 2 Multi-purpose trail from: to: Construct multipurpose trail to provide non-motorized safety and connectivity as part of the US 2 RDP reconstruction/widening.	32 12	P	1.0		ALL	9-1-2016					350	350					EIS	NA
							Totals						350	350						
00		Connector Trails from: Sultan River to: Illman Creek Acquire land and develop property to provide non-motorized travel to and from residential, commercial, parks and natural areas.	32 12	P	2.0		ALL ALL ALL ALL ALL	6-1-2009 6-1-2010 6-1-2011 6-1-2012 6-1-2013					70 70 70 70 70	70 70 70 70 70					EA	
							Totals						350	350						
00		Willow/Bryant Trail from: to: Acquire land and develop property to provide non-motorized travel to and from residential, commercial, parks and natural areas.	12 32	P	1.0		ALL						400	400					EA	1-1-2014
							Totals						400	400						

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
00		High/Kessler/140th Trail from: to: Acquire land and develop property to provide non-motorized travel to and from residential, comercial, parks and natural areas.	12 32	P	1.0		ALL	1-1-2016					390	390					EA	12-30-15
							Totals						390	390						
				Grand Totals for Sultan						21537		20600	45622	87759						

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