

2008-2013 Transportation Improvement Plan

CIP #	Project Name	Concurrency/ Capacity Project	REET		Impact Fees		Other City Funds		Unsecured Funds		CDBG		BNRR		TIB		PSRC		Rural Corridor		Totals
			Amount	Year	Amount	Year	Amount	Year	Amount	Year	Amount	Year	Amount	Year	Amount	Year	Amount	Year	Amount	Year	
<b>MOTORIZED</b>																					
	Date Avenue	No										120,000	2007								120,000
	Sultan Basin Road	No	200,000	2007																	200,000
			50,000	2008																	50,000
	2nd Street Construction	No										25,000	2007								25,000
												260,000	2008								260,000
T-54	RR Crossing/Foundry Dr.	No	40,000	2008										10,000	2008						50,000
			40,000	2009										10,000	2009						50,000
T-61	6th Street Overlay	No										32,000	2008			8,000	2008				40,000
												288,000	2009			72,000	2009				360,000
T-50	Sultan Basin Rd. Phase III	Yes			15,000	2007										10,000	2007	75,000	2007		100,000
					300,000	2008										200,000	2008	500,000	2008		1,000,000
					225,000	2009										150,000	2009	375,000	2009		750,000
					210,000	2010										140,000	2010	350,000	2010		700,000
T-45	Alder Street Improvements	No	50,000	2009																	50,000
			300,000	2010																	300,000
			300,000	2011																	300,000
T-46	Date Avenue Traffic Calming	No	24,000	2010																	24,000
			100,000	2011																	100,000
T-40	US2/Rice Rd Intersection	Yes			25,000	2009														25,000	2009
					175,000	2010														175,000	2010
					250,000	2011														250,000	2011
					250,000	2012														250,000	2012
					300,000	2013														300,000	2013
T-44	Pine Street Extension	Yes			75,000	2011															75,000
					75,000	2012															75,000
					600,000	2013															600,000
T-35	Cascade View Drive Realgn.	Yes			50,000	2013															50,000
					450,000	2014-2025															450,000
T-43	Walbrun Rd. Re-routing	No	50,000	2012																	50,000
			50,000	2013																	50,000
			1,150,000	2014-2025																	1,150,000
T-34	US2/Downtown Ltd. Access		50,000	2013																	50,000
			50,000	2014-2025																	50,000
T-31	New 330th Ave. Arterial	Yes								2,500,000	2014-2025										2,500,000
T-38	1st St. Reconstruction	Yes								2,500,000	2014-2025										2,500,000
T-36	138th St. Reconstruction	Yes								2,530,000	2014-2025										2,530,000
T-47	Trout Farm Rd. Recon.	Yes								9,050,000	2014-2025										9,050,000
T-26	New North Ind. Park Collector	Yes								15,510,000	2014-2025										15,510,000
T-55	Industrial Park Rail Connect.	No								1,000,000	2014-2025										1,000,000
T-33	229th Ave./Highland Dr. Ext.	Yes								2,720,000	2014-2025										2,720,000
T-41	Rice Rd. (339th) Recon.	Yes								8,350,000	2014-2025										8,350,000
			2,454,000		3,000,000					725,000		20,000		580,000		1,300,000		1,000,000			53,239,000
<b>MOTORIZED SUMMARY</b>																					
	Year																				
	2007		200,000		15,000					145,000		0		10,000		75,000		0			445,000
	2008		90,000		300,000					292,000		10,000		208,000		500,000		0			1,400,000
	2009		90,000		250,000					288,000		10,000		222,000		375,000		25,000			1,260,000
	2010		324,000		385,000					0		0		140,000		350,000		175,000			1,374,000
	2011		400,000		325,000					0		0		0		0		250,000			975,000
	2012		50,000		325,000					0		0		0		0		250,000			625,000
	2013		100,000		950,000					0		0		0		0		300,000			1,350,000
	2014-2025		1,200,000		450,000					0		0		0		0		0			1,650,000
			2,454,000		3,000,000					725,000		20,000		580,000		1,300,000		1,000,000			9,079,000

2008-2013 Transportation Improvement Plan

CIP #	Project Name	Concurrency/ Capacity Project	REET		Impact Fees		Other City Funds		Unsecured Funds		GDBG		BNRR		TIB		PSRC		Rural Corridor		Totals
			Amount	Year	Amount	Year	Amount	Year	Amount	Year	Amount	Year	Amount	Year	Amount	Year	Amount	Year	Amount	Year	
<b>MOTORIZED</b>																					
<b>NON-MOTORIZED</b>																					
	Sultan Basin Rd. Sidewalk		250,000	2007																	250,000
	Light Guard Crossing Signal		60,000	2007																	60,000
NM-3	Sidewalk spot improvements		40,000	2008																	40,000
			45,000	2010																	45,000
			45,000	2012																	45,000
NM-1	East Main St. Trail		50,000	2012																	50,000
			450,000	2013																	450,000
NM-4	Sidewalk Enhancement		25,000	2008																	25,000
			25,000	2009																	25,000
			25,000	2010																	25,000
			25,000	2011																	25,000
			25,000	2012																	25,000
			25,000	2013																	25,000
									350,000	2014-2025											350,000
NM-5	US2 Multi-purpose Trail								1,672,000	2014-2025											1,672,000
NM-2	Connector Trails		70,000	2009																	70,000
			70,000	2010																	70,000
			70,000	2011																	70,000
			70,000	2012																	70,000
			70,000	2013																	70,000
									400,000	2014-2025											400,000
NM-6	Willow/Bryant Trail								390,000	2014-2025											390,000
NM-7	High/Kessler/140th Trail								887,000	2014-2025											887,000
			1,440,000																		5,139,000
<b>NON-MOTORIZED SUMMARY</b>																					
		2007	310,000																		310,000
		2008	65,000																		65,000
		2009	95,000																		95,000
		2010	140,000																		140,000
		2011	95,000																		95,000
		2012	190,000																		190,000
		2013	545,000																		545,000
		2014-2025	0																		0

A-2

**CAPITAL IMPROVEMENT PLAN  
GOVERNMENTAL DEDICATED FUNDS  
STRATEGIC FUNDS AVAILABLE OUTLOOK**

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
	ACTUAL	ESTIMATED	PROJ	PROJ																
<b>PARK IMPROVEMENT FUND (105)</b>																				
Beginning Fund Balance	\$1,620	\$1,927	(\$8,073)	(\$8,073)	(\$8,073)	(\$8,073)	(\$8,073)	(\$8,073)	(\$8,073)	(\$8,073)	(\$8,073)	(\$8,073)	(\$8,073)	(\$8,073)	(\$8,073)	(\$8,073)	(\$8,073)	(\$8,073)	(\$8,073)	(\$8,073)
Revenues: Tourism Grants	24,476	111,256																		
Skateboard Park Donations	10,617	318,218																		
Operating Transfers in																				
Miscellaneous	3,000																			
Total Revenues	38,293	429,474	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Available Funds	39,913	431,401	(8,073)	(8,073)	(8,073)	(8,073)	(8,073)	(8,073)	(8,073)	(8,073)	(8,073)	(8,073)	(8,073)	(8,073)	(8,073)	(8,073)	(8,073)	(8,073)	(8,073)	(8,073)
CIP Funded Expenditures																				
Parks Projects																				
Property Acquisition		115,000																		
Skate Park	1,565	75,000																		
General Park Improvements	17,549	72,989																		
Reese Park Improvements		175,485																		
Professional Services	7,500																			
Tourism Projects	11,352																			
Total Funded CIP Expenditures	37,986	439,474	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ending Cash Balance	\$1,927	(\$8,073)	(\$8,073)	(\$8,073)	(\$8,073)	(\$8,073)	(\$8,073)	(\$8,073)	(\$8,073)	(\$8,073)	(\$8,073)	(\$8,073)	(\$8,073)	(\$8,073)	(\$8,073)	(\$8,073)	(\$8,073)	(\$8,073)	(\$8,073)	(\$8,073)
<b>IMPACT FEE FUND - USE RESTRICTED TO CAPITAL PROJECTS LISTED IN 6 YEAR CIP (106)</b>																				
Beginning Fund Balance	\$665,977	\$720,407	\$968,157	\$954,961	\$1,227,775	\$1,682,277	\$2,675,570	\$3,551,892	\$3,819,869	\$4,929,002	\$5,892,547	\$6,460,020	\$6,789,585	\$7,127,388	\$7,612,352	\$8,111,277	\$8,622,675	\$9,146,858	\$9,684,145	\$10,234,865
Revenues: Parks Impact Fees	2,435	239,050	170,750	324,425	525,910	829,845	737,640	734,225	659,095	546,400	273,200	109,280	109,280	0	0	0	0	0	0	0
Traffic Impact Fees	31,258	128,590	91,850	174,515	282,898	446,391	396,792	384,555	354,541	293,920	145,960	58,784	58,784	308,779	308,616	308,616	308,616	308,616	308,616	308,616
Interest (1)	20,737	24,204	23,674	30,694	42,057	66,889	88,787	95,497	123,225	147,314	151,501	169,740	178,185	190,309	202,782	215,557	228,671	242,104	255,872	269,616
Total Revenues	54,430	391,844	386,274	529,634	853,817	1,343,125	1,221,477	1,210,265	1,108,133	963,545	567,474	329,525	337,804	484,964	498,925	511,398	524,183	537,267	550,720	564,488
Available Funds:	720,407	1,088,047	1,254,961	1,477,775	2,067,277	3,000,570	3,876,892	4,769,869	4,929,002	5,892,547	6,460,020	6,789,585	7,127,388	7,612,352	8,111,277	8,622,675	9,146,858	9,684,145	10,234,865	10,799,352
CIP Funded Expenditures																				
Community Park - Westside																				
Operating Transfers Out			115,000																	
Public Works Trust Fund Loan Payment		28,230																		
Miscellaneous Street Improvements		76,680																		
Sultan Basin Rd Improve, Phase III (T-50)		15,000	300,000	225,000	210,000															
Cascade View Drive Realignment (T-35)								50,000												
Pine Street Extension (T-44)						75,000	75,000	600,000												
US2/Rice Rd Intersection (T-40)				25,000	175,000	250,000	250,000	300,000												
Total Funded CIP Expenditures	0	119,890	300,000	250,000	385,000	325,000	325,000	950,000	0	0	0	0	0	0	0	0	0	0	0	0
Ending Cash Balance	\$720,407	\$968,157	\$968,157	\$1,227,775	\$1,682,277	\$2,675,570	\$3,551,892	\$3,819,869	\$4,929,002	\$5,892,547	\$6,460,020	\$6,789,585	\$7,127,388	\$7,612,352	\$8,111,277	\$8,622,675	\$9,146,858	\$9,684,145	\$10,234,865	\$10,799,352
<b>CAPITAL PROJECT FUND (301)</b>																				
Beginning Fund Balance	\$217,758	\$177,592	\$1,043	\$1,083,234	\$3,037,541	\$3,735,179	\$4,179,367	\$4,471,331	\$4,341,306	\$4,939,531	\$5,246,254	\$5,561,730	\$5,886,221	\$6,219,998	\$6,563,339	\$6,916,532	\$7,279,672	\$7,653,663	\$8,036,219	\$8,433,865
Revenues: REET	304,004	230,318	237,228	244,344	251,675	259,225	267,002	275,012	283,262	291,780	300,513	309,528	318,814	328,378	338,230	348,377	358,828	369,593	380,681	392,101
Rental Income	44,021	14,963	14,963	14,963	14,963	14,963	14,963	14,963	14,963	14,963	14,963	14,963	14,963	14,963	14,963	14,963	14,963	14,963	14,963	14,963
Grant		230,000	1,010,000	1,930,000	820,000	665,000	250,000	250,000	300,000											
Operating Transfers In	65,685																			
Miscellaneous	188																			
Total Revenues	413,898	475,281	1,262,191	2,189,307	1,186,638	939,188	531,965	539,975	598,225	906,723	315,476	324,491	333,777	343,341	353,193	363,340	373,791	384,557	395,646	407,067
Available Funds:	631,656	652,873	1,263,234	3,272,541	4,224,179	4,674,387	4,711,331	5,011,306	4,939,531	5,246,254	5,561,730	5,886,221	6,219,998	6,563,339	6,916,532	7,279,672	7,653,663	8,036,219	8,433,865	8,840,932
CIP Funded Expenditures																				
Misc Capital Improvements	65,684																			
Sultan Basin Road Overlay																				
Reese Park Improvements																				
Operating Transfers Out																				
Debt Service		25,230																		
Sultan Basin Rd. Overlay		200,000	50,000																	
RR Crossing/Foundry Dr. (T-54)			40,000	40,000																
Alder St. Improvements (T-45)				50,000	300,000	300,000														
Date Ave. Traffic Calming (T-48)					24,000	100,000														
US2 Downtown Ltd. Access (T-34)																				
Walbrun Rd. Rerouting (T-43)								50,000												
Sultan Basin Sidewalk		250,000						50,000												
Lightguard Crossing Signal		60,000																		
Sidewalk Spot Improvements (NM-3)			40,000		45,000			45,000												
East Main St. Trail (NM-1)								50,000												
Sidewalk Enhancement (NM-4)			25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000										
US2 Multi-purpose Trails (NM-5)																				
Connector Trails (NM-2)				70,000	70,000	70,000	70,000	70,000	70,000											
Willow/Bryant Trail (NM-6)																				
High/Keesler/140th Trail (NM-7)																				
Skate Park		75,000	25,000	50,000	25,000															
Public Works Shop Relocation									25,000											
Debt Service: Interfund Loan (P+1)	253,380	41,600																		
Total Funded CIP Expenditures	454,064	651,830	180,000	235,000	489,000	495,000	240,000	670,000	0	0	0	0	0	0	0	0	0	0	0	0
Ending Cash Balance	\$177,592	\$1,043	\$1,083,234	\$3,037,541	\$3,735,179	\$4,179,367	\$4,471,331	\$4,341,306	\$4,939,531	\$5,246,254	\$5,561,730	\$5,886,221	\$6,219,998	\$6,563,339	\$6,916,532	\$7,279,672	\$7,653,663	\$8,036,219	\$8,433,865	\$8,840,932

5,018,713  
2,508,017

\$6,088,871  
\$5,555,000

**CAPITAL IMPROVEMENT PLAN  
GOVERNMENTAL DEDICATED FUNDS  
STRATEGIC FUNDS AVAILABLE OUTLOOK**

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
	ACTUAL	ESTIMATED	PROJ	PROJ	PROJ	PROJ	PROJ	PROJ	PROJ	PROJ	PROJ	PROJ	PROJ	PROJ	PROJ	PROJ	PROJ	PROJ	PROJ	PROJ
<b>STREET CAPITAL IMPROVEMENT FUND (303)</b>																				
Beginning Fund Balance	(\$25,031)	(\$269,492)	\$30,508	\$2,732	\$2,732	\$2,732	\$2,732	\$2,732	\$2,732	\$2,732	\$2,732	\$2,732	\$2,732	\$2,732	\$2,732	\$2,732	\$2,732	\$2,732	\$2,732	\$2,732
Revenues: Property Tax	28,705																			
WSDOT-Sultan Basin	333,246	1,209,164			720,000															
TIA Funds	11,729																			
TIB- Stop Light	1,001,416																			
HJD Funds -Street Projects		385,333																		
Operating Transfers In		733,120																		
Total Revenues	1,375,100	2,328,617	0	0	720,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Available Funds:	1,350,069	2,059,125	30,508	2,732	722,732	2,732	2,732	2,732	2,732	2,732	2,732	2,732	2,732	2,732	2,732	2,732	2,732	2,732	2,732	2,732
CIP Funded Expenditures																				
Engineering-SR20 Stop Light	82,171																			
Engineering-Street Projects	1,733																			
Sultan Basin Road Phase I	362,951	400,000			720,000															
SBR Phase II		200,000																		
T-50 SBR Phase III		1,009,164																		
Miscellaneous	109																			
Capital Construction-5th Street	227,338																			
Street Construction-Other	916,397	391,133																		
Loan Repayment (P+I)	28,865	28,320	27,776																	
Total Funded CIP Expenditures	1,619,561	2,028,617	27,776	0	720,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ending Cash Balance	(\$269,492)	\$30,508	\$2,732	\$2,732	\$2,732	\$2,732	\$2,732	\$2,732	\$2,732	\$2,732	\$2,732	\$2,732	\$2,732	\$2,732	\$2,732	\$2,732	\$2,732	\$2,732	\$2,732	\$2,732

**NOTES/ASSUMPTIONS:**

(1) Interest = Beginning Cash Balance times 2.5% (estimated investment rate)

A-4

City of Sultan  
Capital Improvement Plan  
Evaluation Criteria

Prioritization	3	2	1	0
<b>Protection of Public Health and Safety</b>				
<b>PUBLIC HEALTH AND SAFETY</b>	Project needed to alleviate existing health or safety hazard.	Project needed to alleviate potential health or safety hazard.	Project would maintain current health or safety status.	No health or safety impact associated with project.
<b>Cost Effectiveness</b>				
<b>OPERATING BUDGET</b>	Project is a viable alternative, which will result in decreased operating costs or contribute to revenues.	Funding is available for long-term maintenance and stewardship.	Project will have some additional operating costs and/or personnel additions, which might impact programs and services.	Funding this project would have negative impacts on other City projects, programs, or service delivery.
<b>AVAILABILITY OF FINANCING</b>	Project revenues will support project expenses and/or grants, partnerships, and mitigation are available to reduce City share.	Non-city revenues have been identified or applied for. Reduction in proportion of City revenues likely.	Potential for non-city revenue is marginal.	The project is not a candidate for private funding, grants, or partnerships.
<b>COST TO BENEFIT RATIO</b>	Return on investment for the project can be computed and is positive.	There may be some potential for return on investment.	Return on investment is unlikely.	Return on investment is negative.
<b>Benefit to the City and/or Region</b>				
<b>ENVIRONMENTAL QUALITY</b>	The project protects <del>key habitat values</del> environmental quality.	The project will improve environmental quality of the city.	Project may improve environmental quality of the city.	Project will have no effect on the environmental quality of the city.
<b>EXTERNAL REQUIREMENTS</b>	Project is required by law, regulation or mandate or is required to provide concurrency per GMA.	Project is required by agreement with other jurisdictions.	Project to be conducted in conjunction with other jurisdictions.	Project has no components which need to be coordinated with other jurisdictions or regulators.
<b>RELATION TO ADOPTED PLANS</b>	Project is identified as a priority in a formal plan which Council has approved and/ or is required to provide concurrency per GMA.	Project can be shown to meet goals and objectives listed in adopted plans.	Overall project is marginal with regard to meeting adopted goals and objectives.	Project has few components which meet goals and objectives of planning documents.
<b>SUB TOTAL</b>				

City of Sultan  
Capital Improvement Plan  
Evaluation Criteria

Prioritization	3	2	1	0
<b>Consistency With and Support of Economic Development Goals</b>				
<b>ECONOMIC DEVELOPMENT</b>	Project will support the vitality of the existing tax base and encourage capital investment, increase tax base, improve job opportunities, attract customers, or produce public or private revenues.	Project will encourage three or four of the following: capital investment, increase tax base, improve job opportunities, attract customers, or produce public or private revenues.	Project will encourage one or two of the following: capital investment, increase tax base, improve job opportunities, attract customers, or produce public or private revenues.	Project will not encourage any of the following: capital investment, increase tax base, improve job opportunities, attract customers, or produce public or private revenues.
<b>Sharing or Reuse of Facilities, Timing, and Opportunity</b>				
<b>OPPORTUNITY</b>	Deferred action will eliminate future opportunities to meet project objectives or significantly increase the project costs.	Deferred action may eliminate the opportunity to meet some project objectives.	Minor aspects of the project may require alteration if the project is deferred.	The project can be deferred without negative consequences.
<b>TIMELINESS</b>	The project has significant scheduling requirements; i.e. grant eligibility, mitigation availability, dependence on timely sharing or re-use of other facilities, and/or coordination with other projects.	Project will allow the city to take advantage of sharing or reusing available facilities or benefit from the timing of other projects.	Minor efficiencies would be realized by timely re-use or sharing of facilities and/or coordination with other projects.	Use of available facilities or coordination with other projects is not available on this project.
<b>Sultan Vision</b>				
<b>VISION STATEMENTS</b>	The project will achieve nearly all of the following items: 1) maintain Sultan's small town feeling 2) emphasize recreation opportunities 3) enhance the natural environment 4) improve the City's visual image 5) diversify retail services 6) encourage small business 7) improve employment opportunities	This project will achieve some of the following items: 1) maintain Sultan's small town feeling 2) emphasize recreation opportunities 3) enhance the natural environment 4) improve the City's visual image 5) diversify retail services 6) encourage small business 7) improve employment opportunities	This project will achieve a few of the following items: 1) maintain Sultan's small town feeling 2) emphasize recreation opportunities 3) enhance the natural environment 4) improve the City's visual image 5) diversify retail services 6) encourage small business 7) improve employment opportunities	This project is in conflict with or does not achieve any of the following items: 1) maintain Sultan's small town feeling 2) emphasize recreation opportunities 3) enhance the natural environment 4) improve the City's visual image 5) diversify retail services 6) encourage small business 7) improve employment opportunities
<b>QUALITY OF LIFE</b>	The purpose of the project is to improve the appearance of neighborhoods (residential/ commercial), meet a community obligation to serve a special need population, and/or provide for stewardship of natural resources.	Project components will improve the appearance of neighborhoods (residential/ commercial), meet a community obligation to serve a special need population, and/or provide for stewardship of natural resources.	Project components may improve the appearance of neighborhoods (residential/ commercial), meet a community obligation to serve a special need population, and/or provide for stewardship of natural resources.	Project will not improve the appearance of neighborhoods (residential/ commercial), meet a community obligation to serve a special need population, and/or provide for stewardship of natural resources.

**Capitol Facilities Plan  
Evaluation Spreadsheet**

Project #	Project Name	Project Description	2007 Project Cost Estimate	Project Type			Evaluation Criteria													
				Capacity / Concurrency	Safety Improvement	Major Rehabilitation	Public Health and Safety	Operating Budget	Availability of Financing	Cost to Benefit Ratio	Environmental Quality	External Requirements	Relation to adopted Plans	Economic Development	Opportunity	Timeliness	Vision Statement	Quality of Life	Total	
	<b>Motorized Projects</b>																			
T-40	US 2/ Rice Road Intersection	Signalize existing intersection of US-2 at 339th Ave SE.	\$1,400,000	X	X		3	3	2.5	2.5	2	1	3	3	2	2.5	3	1	28.5	
T-54	RR-Crossing — Foundry Drive	Reconstruct the Foundry Drive crossing with the BNSF Rail Line within the Economic Development Zone. <b>Under Construction</b>	N/A				2	0	3	1	0	3	3	0	3	3	1	2	21	
T-34	US 2 downtown limited access	Downtown access to US 2 will be focused on 3rd, 5th, 8th, and Main Streets to reduce congestion	\$1,750,000		X		3	0	2	2	0	3	2	1.5	1	1	1	2	18.5	
T-35	Cascade View Drive/330th Ave realignment	Reconstruct Cascade View Dr to Collector arterial standard and realign street to create an arterial intersection with Signal at US-2 and 330th Ave SE.	\$500,000	X			3	0	1	1.5	1	0	3	3	2	1	1	2	18.5	
T-38	1st Street Reconstruction	Reconstruct 1st St to Collector arterial standard from High Ave to Trout Farm Rd. Project includes water, sewer and storm water utilities construction.	\$2,500,000			X	2.5	1	0	2	1	1	3	1	2	1	2	2	18.5	
T-26	Wagley's Creek Road (No. Industrial Park Connector)	Provide east west access and traffic collector through the Industrial Park from Rice Rd (339th)/325th to 327th	\$2,980,000	X			3	1	1	3	0	0	2	3	0	0	3	1	17	
T-36	138th Ave - extension to Rice Rd	Reconstruct and extend 138th St. between Sultan Basin Rd. and 339th Ave SE.	\$2,530,000	X			2	0	0	2	1	0	3	1.5	1	1	2	2	15.5	
T-45	Alder Improvements	Install traffic signal and approach improvements from the intersection of 4th and Alder St to the intersection of 5th and US-2. <b>Proposed Joint project with</b>	\$650,000		X	X	3	0	0	2	1	2	3	0	0	1	2	1	15	

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Evaluation Spreadsheet**

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T-30	328th Avenue Extension /138th to 132nd	Construct a new north-south arterial from US-2 through the Industrial Park north to the proposed New East/West Arterial.	No Estimate	X			3	0	0	2	0	0	2	3	0	0	3	0	13
T-31	330th Avenue Extension/ US2 to 124th Ave	Construct a new north-south arterial from US-2 through the Industrial Park north to 124th St SE.	\$2,500,000	X			3	0	0	2	0	0	2	3	0	0	3	0	13
T-41	Rice Rd (339th Ave SE) Reconstruction	Reconstruct 339th Ave from Sultan Startup Rd. north to 132nd St. SE to Minor Arterial standard with curbs gutter and sidewalks.	\$8,350,000	X	X	X	2	0	1	1.5	0	1	1	1	1.5	1	1	2	13
T-43	Walburn Rd. Rerouting	Redesign the road to remove access from US-2 rerouting access to Sultan Basin Rd. north of Wagley Creek	\$1,250,000		X	X	3	0	0	1	1	1	3	0	1	0	0	3	13
T-33	229th Avenue Extension/Old Owen Rd to US 2	Develop an interior access arterial from Old Owen Rd. east to Sportmans Park to provide access to existing roadside commercial properties and reduce curb cuts	\$2,720,000	X			1	0	0	1	0	2	2	3	0	1	2	0	12
T-44	Pine Avenue Extension	Extend Pine St. East to Walburn to provide east west access from Sultan Basin Rd to downtown Sultan. <b>Emergency Evacuation Route</b>	\$750,000	X	X		3	0	1	1	0	1	3	0	0	0	1	2	12
T-47	Trout Farm Rd Reconstruction	Reconstruct Trout Farm Rd. to Collector standards from 1st St. north to 125th St SE. <b>Proposed joint City/County Project</b>	\$9,050,000				2	0	0	1	1	1	1	1	1	1	1	2	12
T-46	Date Avenue Traffic Calming	Install traffic calming treatment to Date Ave. from 8th St west to the Elementary School	\$124,000		X	X	3	0	0	1	0	0	0	0	2	2	1	2	11
T-24	East West Roadway (approx). 127th/Sultan Basin Road to Rice Road	Construct new east/west arterial between 339th Ave SE and 307th Ave SE in the north section of the City (approx. location between 132nd and 124th St SE).	\$11,040,000	X			1	0	1	1	1	0	2	0	1	0	1	2	10

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T-25	140th Street/ Sultan Basin Road to US2	Construct new industrial park access street traveling east from Sultan Basin Rd. to the proposed extension of 330th Ave SE.	No Estimate	X			4	0	0	0	0	0	2	2	1	1	2	4	10	
T-28	Dyer/Skywall connection	Provide emergency access for properties between BNSF tracks and the Skykomish River for public safety	\$2,350,000		X		3	0	0	1	0	0	2	0	0	0	1	3	10	
T-29	Kessler Drive Extension Bryant Rd to 124th	Extend Kessler Dr. north from Bryant Rd. to 124th St. SE.	\$9,630,000	X			1	0	1	1	0	0	2	0	1	0	1	3	10	
T-53	RR Crossing - 10th St.	Reconstruct the 10th St. crossing with the BNSF Rail Line Within the Economic Development zone.	\$100,000				2	0	0	1	0	1	3	0	0	0	1	2	10	
T-39	Pavement Overlay	Repave various City Streets including 2nd St, and 6th St	\$522,000			X	1	1	0	1	0	0	0	1.5	1	1	1	2	9.5	
T-51	3rd St. Reconstruction	Repair, replace, and construct as necessary asphalt, sidewalks, and bikelanes. Project is combined with water, sewer, and stormwater system projects.	\$1,300,000				1	0	0	1	1	0	3	1	0	0	1	1	9	
T-42	Sultan Basin Rd. Reconstruction Phase IV	Continue Sultan Basin Rd. improvements north to 124th St. SE. <b>Proposed Joint City/County Project</b>	No Estimate	X	X	X	2	0	0	0	0	0	1	1	1	0	1	2	8	
T-55	Industrial Park Rail Spur	Petition BNSF and contribute to construct a rail spur access to the Industrial Park	\$9,140,000				0	0	0	0	0	0	3	3	0	0	1	1	8	
T-37	North South Collector/ US 2 to 132nd	<b>Remove as redundant to New 330th/328th Ave Arterial</b>	N/A	X			2	0	0	0	0	0	1	1	1	0	1	2	8	

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T-48	Gohr Rd Reconstruction	Reconstruct Gohr Rd to Collector standards from 1st St north to 311th Ave SE	No Estimate				0	0	0	0	0	0	0	3	3	0	0	1	1	8
T-56	East Main St Culvert Replacement at 14th St.	Replace culvert at E. main St. at 14th St. <b>Move to Stormwater</b>	N/A				2	0	0	0	0	0	0	1	1	1	0	1	2	8
T-57	Sultan Basin Rd/ 132nd Ave north-west to 307th	Sultan Basin Rd extend 132nd St to approximately 127th St. connecting to an intersection at 307th	No Estimate				0	0	0	0	0	0	0	3	3	0	0	1	1	8
T-27	East Main Street/149th Ave Extension	Extend East Main St. east to connect to 149th St. SE within the Economic Development Zone south of US-2.	No Estimate				1	0	0	0	0	0	0	2	2	0	0	2	0	7
T-49	Gohr Rd Extension	Extend Gohr Rd north to the proposed proposed New East/West Arterial. <b>Proposed joint City/County Project</b>	No Estimate	X			1	0	0	0	0	0	0	2	2	0	0	2	0	7
T-58	132nd Ave reconstruction	Reconstruct 132nd Ave to arterial standard	\$11,100,000				1	0	0	0	0	0	0	2	2	0	0	2	0	7
T-60	Trout Farm Rd/307th-303rd to T-57		No Estimate				1	0	0	0	0	0	0	2	2	0	0	2	0	7
T-32	Rice Road Extension / 132nd to East West Connector	Extend 339th Ave north to 124th St. SE to provide arterial connectivity and access to US-2. <b>Proposed joint project with Snohomish County.</b>	\$5,350,000				1	0	0	0	0	0	0	2	2	0	0	2	0	7
T-50	Sultan Basin Rd Extension to the South	<b>Under Construction</b>	N/A	X			1	0	0	1	0	0	0	2	0	0	0	1	1	6
							1	0	0	1	0	0	0	2	0	0	0	1	1	6

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T-59	US 2/ 1st Avenue Interchange		\$8,470,000																		
T-61	6th Street Reconstruction	Reconstruct 6th Street to urban standards	\$150,000				1	0	0	1	0	0	2	0	0	0	0	1	1	6	
T-52	8th St. Sidewalks	Install sections of missing sidewalks on 8th St.	\$310,000				1	0	0	1	0	0	2	0	0	0	0	1	1	6	
<b>Total Transportation</b>					X	X	1	0	0	0	0	0	3	0	0	0	0	1	0	5	
																					0
<b>Non-motorized Projects</b>																					0
NM-1-NM-5	US 2 Multi-purpose Trail	SR-2 Northside Trail: An on/off-road bike and hike trail will be developed in SR-2 right-of-way to create an east-west trail from Sportsmen Park across the SR-2 bridge to River Park then through the edge of the downtown and the business uses along Wagleys Creek and Rice Road to Sultan Startup Road.	\$1,672,000																		
NM-2 NM-1	East Main St. Trail	Off-road trails will be developed from JW Mann Bridge through Roadside Park to Foundry Drive and Cascade View Drive past Cemetery Park to the end of Sultan Startup Road. Construct a multi-purpose trail from the eastside end of East Main Street, north Cascade View Dr. and 330th Ave for nonmotorized and emergency access.	\$500,000				3	1.5	1.5	1	1	1	2	0	1	3	2	2	2	19	
							3	0	1	1	2	0	2	0	0	1	2	3	15		

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NM-6	US 2 Pedestrian Overcrossing	Construct a non-motorized bridge crossing US 2 to provide increased safety for pedestrian and improved traffic flow. Joint project with WSDOT.	\$4,000,000				3	0	1.5	1	1	0	0	1	1	1	2	3	14.5
NM-3	Sidewalk Spot Improvements	Repair, replace and construct missing sidewalks within the City	\$130,000				3	1	1.5	1	1	0	1	0	1	1	2	2	14.5
NM-4	Sidewalk Enhancement	Renovate public sidewalks. Stand alone projects not associated with road renovation	\$500,000				2	2	1	2	0	0	0	0	3	0	2	2	14
NM-5 NM-2	Connector Trails	Acquire land and develop property to provide staff recreation and transportation travel to and from parks and natural areas	\$750,000				1.5	0	1	1	2	0	2	0	0	1	2	3	13.5
NM-6 NM-9	Willow/Bryant Trail	provide an east-west trail (and emergency evacuation route) from 1st Street past the High School and through the wetlands to Rice Road.	\$390,000				1.5	0	1	1	2	0	2	0	0	1	2	3	13.5
NM-7	High/Kessler/140th Trail	Acquire land and develop property to provide recreation and transportation travel to and from parks and natural areas	\$887,000				1.5	0	1	1	2	0	2	0	0	1	2	3	13.5
NM-X	Pacific Northwest Pipeline Trail	An off-road bike and hike trail will be developed on or adjacent to the Pacific Northwest Pipeline to create a northern loop trail (and emergency evacuation route) between the Sultan River valley, the plateau and Rice Road.	\$1,500,000				3	0	1	1	2	0	0	0	0	1	2	3	13
NM-15 and NM-16	Sultan River Eastside/Westside Trail	Sultan River Westside Trail: An off-road trail will be developed on the west side of the Sultan River from the SR-2 Bridge through Sportsmen Park to Reese Park. Sultan River Eastside Trail: An off-road trail will be developed on the east side of the Sultan River from the SR-2 Bridge through River Park around the wetlands and through Osprey park to the Oxbow and Willow Avenue Trail.	\$3,500,000				0	0	1	1	2	0	2	1	0	1	2	3	13
<b>Total Non-motorized</b>			<b>\$13,829,000</b>																0