

SULTAN CITY COUNCIL
AGENDA ITEM COVER SHEET

ITEM NO: A - 5

DATE: June 28, 2007

SUBJECT: Recommended Bid Award, Date Street Improvements, Phase II
1st Street to 3rd Street. Project includes installation of 625 LF of 8" waterline, 10 water service replacements, two new fire hydrants, trench patching and asphalt overlay of Date Street from 1st to 3rd Streets.

CONTACT PERSON: Rick Cisar, Director of Community Development
Jon Stack, City Engineer

SUMMARY: Bids were opened at City Hall on May 21, 2007. Two bids were received. They are as follows (Including State Sales Tax):

▪ **Mosbrucker Excavating, Bothell, WA**

Schedule A, Street Paving	\$95,966.00
Schedule B, Watermain	\$96,221.06
Total	\$192,187.06

▪ **D & G Backhoe, Lake Stevens, WA**

Schedule A, Street Paving	\$106,700.00
Schedule B, Watermain	\$102,649.14
Total	\$209,349.14

The Community Development Block Grant approved for Schedule A is \$120,000. The water system improvements are being financed by City water revenues. The engineer's estimate was \$218,000 for both Schedules. A letter approving Mosbrucker as low bidder has been received from CDBG.

Attached are copies of the bid tabulation prepared for both Schedules..

ALTERNATIVES:

The City Council, in considering the Date Street, Phase II, project, has the option to:

- (1) Approve the bids for both Schedules as received from the low bidder, Mosbrucker Excavating, at a total cost of \$192,187.06; or
- (2) Approve only Schedule A for paving overlay using the CDBG grant of \$120,000; or
- (3) Reject all bids, cancel the project and refuse the CDBG grant. There should be no cost to the City.

FISCAL IMPACT:

If Alternative 1 is approved, funds from the \$120,000 CDBG grant, F-2005#8 and \$96,221.06 from the Water System Improvement Fund will be used to complete this project.

There is \$200,000 in the 2007 capital budget to support the water line replacement.

**STAFF
RECOMMENDATION**

Staff recommendation is to approve Alternative 1. This will provide for replacement of an undersized (4-inch diameter) asbestos-cement water main and new water services, asphalt patching of the waterline trench and overlaying the driving surface of Date Street from 1st to 3rd Street.

Two Council resolutions are required.

- 1) Approve award of Paving Schedule A funded by the current CDBG grant, in the amount of \$95,967.00, to Mosbrucker Excavating.
- 2) Approve award of Waterline Schedule B funded from the Water System Improvement Fund, in the amount of \$96.221.06, to Mosbrucker Excavating.

COUNCIL ACTION:

DATE:

ATTACHMENTS: 1. Copies of bid tabulation of bids received.

