

Budget Retreat Agenda
Saturday, June 23 2007
Monroe Library 9:00am to 1:30pm

- 9:00am-9:15am Welcome and Opening Remarks by Mayor
- 9:15am-9:45am Review Vision Statement (Mayor) / Budget Themes (City Administrator)
- Outcome
- Confirm continued long-term vision statement
 - Provide framework for budget discussion
- 9:45am-10:30am Economic Development Strategic Plan
(Community Development Director/ Economic Development Coordinator)
- Outcome
- Direct staff on actions to spur economic development in Sultan.
 - Discuss timing and scope of an economic development strategic plan to identify economic development goals, policies and strategies, and prioritize efforts.
 - Should the economic development strategic plan begin in the last quarter of 2007 after discussion of Comprehensive Plan growth strategies or concurrent with the growth strategy review?
- 10:30am -10:45am Break Update on the Waste Water Treatment Plant
- 10:45am – 11:30am 2007 Comprehensive Plan Amendment (City Administrator)
- Outcome
- Direct staff on Council's desire to review and possibly amend the growth strategies in the Comprehensive Plan and corresponding goals, policies and implementation strategies.
 - Determine whether Sultan 2030 will be the City's number one priority for 2008.
- 11:30am – 11:45am Break
- 11:45am – 12:15pm Equipment Replacement and Acquisition (Deputy Finance Director)
- Outcome
- Determine level of annual investment (depreciation expense) needed to replace the City fleet and public works rolling stock on a regular schedule.
- 12:15pm – 1:00pm Voter approved Levy Lid Lift (City Administrator)
- Outcome
- Determine desire/use for levy lid lift.
 - Discuss possible timing of voter approved levy lid lift
- 1:00pm – 1:30pm Prioritization Exercise
- Outcome
- Prioritize proposed 2008 budget expenditures