

SULTAN CITY COUNCIL

AGENDA ITEM COVER SHEET

ITEM NO: Consent C-5

DATE: February 8, 2007

SUBJECT: Amendment to Shockey Brent Contract to include Transportation Plan Update and Storm Water Utility Program

CONTACT PERSON: Rick Cisar, Community Development Director

SUMMARY: In December of 2006, the City Council approved a contract with Shockey Brent for \$40,000 to assist the City in complying with the Growth Management Hearings Board rulings on the City's Comprehensive Plan. Two of the tasks identified with the compliance work program involved updating the Transportation Improvement Plan (TIP) and developing a Surface Water Utility Program.

Shockey Brent, Inc has subcontracted with Perteet Inc, a Transportation Planning Consultant, and has estimated the cost of the Transportation Plan Update at \$15,000. This contract will also include an analysis and revisions to the Transportation Impact Fee. The cost of developing and implementing a Surface Water Utility Program, which will be completed by Shockey Brent, is estimated at \$18,500.

FISCAL IMPACT: The \$15,000 for the Transportation Plan Updated is budgeted in the Community Development Department Consultant budget for 2007 and the \$18,500 for the Surface Water Utility is available in the Public Works Sewer and Street funds.

ANALYSIS: The contract amendment is necessary to complete the update of our Transportation Improvement Plan (TIP) and Growth Management Hearings Board rulings on the Transportation Element of our Comprehensive Plan. The contract will also review our current Traffic Impact Fee program and recommend adjustments to the current impact fee (\$1,837.00) that was established in 1995. The second element of the contact will develop alternative strategies to implement the Surface Water Utility which has been a goal of the City Council for several years.

ALTERNATIVES

1. Authorize the Mayor to sign the contract amendment with Shockey Brent to complete our Transportation Plan Update and implement our Surface Water Utility Program. This alternative will result in the completion of our Transportation Improvement Plan and Surface Water Utility Program and meet the requirements of the Growth Management Hearings Board ruling and deadlines.

2. Do not authorize the Mayor to sign the contract amendment with Shockey Brent to complete the Transportation Plan Update and implement our Surface Water Utility Program. This alternative would delay the completion of the required Transportation Improvement Plan and Surface Water Utility Program and place the City in the position of failing to meet the Growth Management Hearings Board rulings and deadlines.

3. Do not authorize and direct Staff to areas of concern.

RECOMMENDED ACTION:

Motion authorizing Mayor to sign a contract amendment in the amount of \$33,500 with Shockey Brent, Inc for the completion of our Transportation Plan Update and the development of our Surface Water Utility Program.

COUNCIL ACTION:

DATE: